

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	24,523.0	24,607.0	25,395.0
On Roll Special Ed Full-Time	2,715.0	2,891.0	2,970.0
On Roll Subtotal	27,238.0	27,498.0	28,365.0
In Private School Placements	216.0	193.0	193.0
Sent to Contracted Preschool	759.0	759.0	744.0
Sent to Other Districts Regular	200.0	163.0	163.0
Sent to Other Districts Special Ed	202.0	197.5	209.5
Received	1.0		0.0
In State Facilities	24.0	18.0	20.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	59,813,124	59,813,124	59,813,124
Total Tuition	10-1300	408,027	90,000	90,000
Unrestricted Miscellaneous Revenues	10-1XXX	5,077,223	1,057,989	1,532,025
Interest Earned On Capital Reserve Funds	10-1XXX	0	99,080	60,000
Subtotal - Revenues From Local Sources		65,298,374	61,060,193	61,495,149
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,981,056	5,189,194	5,189,194
Extraordinary Aid	10-3131	2,286,759	2,118,034	2,118,034
Categorical Special Education Aid	10-3132	13,554,525	22,973,894	22,973,894
Educational Adequacy Aid	10-3175	28,521,068	28,521,068	28,521,068
Equalization Aid	10-3176	317,023,786	321,671,446	336,807,690
Categorical Security Aid	10-3177	9,987,940	12,177,900	12,177,900
Under Adequacy Aid	10-3180	500,000	0	0
PARCC Readiness Aid	10-3181	236,630	0	0
Per Pupil Growth Aid	10-3182	236,630	0	0
Professional Learning Community Aid	10-3183	251,280	0	0
Host District Support Aid	10-3184	1,900	0	0
Other State Aids	10-3XXX	77,806	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	111,713	0	0
Subtotal - Revenues From State Sources		375,771,093	392,651,536	407,787,780
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,173,846	935,690	1,193,444
Other Federal Grant Revenue - Passed Through State	10-42XX	139,281	0	0
Subtotal - Revenues From Federal Sources		1,313,127	935,690	1,193,444

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	14,262,687	14,470,914
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,745,335	0
Adjustment For Prior Year Encumbrances		0	58,308	0
Actual Revenues (Over)/Under Expenditures		1,608,970	0	0
Total Operating Budget		443,991,564	471,713,749	484,947,287
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	38,121	75,000	75,000
Total Revenues From Local Sources	20-1XXX	38,121	75,000	75,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	2,019,864	1,106,885	1,141,067
Preschool Education Aid	20-3218	43,938,247	44,488,632	44,446,476
Other Restricted Entitlements	20-32XX	1,102,337	1,312,334	1,312,334
Total Revenues From State Sources		47,060,448	46,907,851	46,899,877
Revenues from Federal Sources:				
Title I	20-4411-4416	10,271,731	9,033,631	7,206,905
Title II	20-4451-4455	1,406,518	1,277,879	1,022,302
Title III	20-4491-4494	1,366,286	1,027,957	822,365
Title IV	20-4471-4474	108,458	560,423	448,338
I.D.E.A. Part B (Handicapped)	20-4420-4429	6,712,950	7,660,217	6,128,174
Vocational Education	20-4430	0	355,617	355,617
Adult Basic Education	20-4440	84,426	92,100	92,100
Other	20-4XXX	348,789	437,440	437,440
Total Revenues From Federal Sources		20,299,158	20,445,264	16,513,241
Transfers From Operating Budget-Prek (Special Education)	20-5200	3,541,104	3,569,208	3,822,144

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Grants And Entitlements		70,938,831	70,997,323	67,310,262
Total Revenues/Sources		514,930,395	542,711,072	552,257,549
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	3,541,104	3,569,208	3,822,144
Total Revenues/Sources Net of Transfers		511,389,291	539,141,864	548,435,405

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,754,955	22,019,006	26,407,840
Special Education - Instruction	11-2XX-100-XXX	2,428,519	2,453,038	3,296,124
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,861,506	2,668,768	2,876,497
Before/After School Programs	11-421-XXX-XXX	1,485,568	1,728,044	1,291,319
Summer School	11-422-XXX-XXX	1,762,926	1,758,003	2,101,086
Community Services Programs/Operations	11-800-330-XXX	476,865	464,863	554,136
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	29,917,316	32,465,218	34,226,522
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	104,507	425,437	367,609
Undist. Expenditures - Health Services	11-000-213-XXX	150,624	214,330	175,096
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,654,420	4,955,693	5,857,053
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	15,091,668	15,726,971	16,504,909
Undist. Expenditures - Guidance	11-000-218-XXX	1,017,667	1,382,313	1,174,911
Undist. Expenditures - Child Study Teams	11-000-219-XXX	6,382,422	7,192,913	7,263,048
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	5,861,436	5,833,108	6,087,045
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	0	0	2,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	5,648,958	6,586,777	6,276,742
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	382,164	490,000	500,000
Undist. Expend. - Central Services	11-000-251-XXX	4,244,914	4,482,685	4,785,687
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	4,928,585	6,554,472	6,476,613
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	48,679,037	48,482,469	50,682,155
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	20,597,035	20,298,592	20,574,343
Personal Services - Employee Benefits	11-XXX-XXX-2XX	21,862,449	21,614,564	28,500,000
Total Undistributed Expenditures		169,523,202	176,705,542	189,454,233
Total General Current Expense		198,293,541	207,797,264	225,981,235

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	546,270	385,926	436,040
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,451,167	3,049,899	0
Increase In Capital Reserve	10-604	4,000,000	0	0
Interest Deposit To Capital Reserve	10-604	0	99,080	60,000
Total Capital Outlay		6,997,437	3,534,905	496,040
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	1,801	8,350	8,000
Adult Education-Local-Support Serv.	13-602-200-XXX	0	24,800	20,000
Total Adult Education-Local	13-602-X00-XXX	1,801	33,150	28,000
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	0	5,800	5,000
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	5,800	5,000
Total Special Schools	13-XXX-XXX-XXX	1,801	38,950	33,000
Transfer Of Funds To Charter Schools	10-000-100-56X	270,465	433,740	337,270
General Fund Contribution To SBB	10-000-520-930	238,428,320	259,908,890	258,099,742
General Fund Grand Total		443,991,564	471,713,749	484,947,287
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	38,121	75,000	75,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	23,824,702	24,432,533	24,983,246
Support Services	20-218-200-XXX	25,674,513	24,681,132	24,375,633
Fac Acquisition And Constr. Services	20-218-400-XXX	0	51,060	50,808
Total Preschool Education Aid	20-218-XXX-XXX	49,499,215	49,164,725	49,409,687

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	68,537	65,789	65,789
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	261,365	258,393	258,393
Nonpublic Handicapped Services	20-XXX-XXX-XXX	387,584	505,904	505,904
Nonpublic Nursing Services	20-XXX-XXX-XXX	134,910	132,696	132,696
Nonpublic Technology Initiative	20-XXX-XXX-XXX	46,343	44,352	44,352
Nonpublic Security Aid	20-XXX-XXX-XXX	101,962	205,200	205,200
Other	20-XXX-XXX-XXX	101,636	100,000	100,000
Total Other State Projects		1,102,337	1,312,334	1,312,334
Total State Projects	20-XXX-XXX-XXX	50,601,552	50,477,059	50,722,021
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,786,403	3,195,194	1,368,468
Title II	20-XXX-XXX-XXX	1,152,831	1,277,879	1,022,302
Title III	20-XXX-XXX-XXX	541,885	400,983	195,391
Title IV	20-XXX-XXX-XXX	108,458	560,423	448,338
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	6,712,950	7,660,217	6,128,174
Vocational Education	20-XXX-XXX-XXX	0	355,617	355,617
Adult Education	20-XXX-XXX-XXX	84,426	92,100	92,100
Other	20-XXX-XXX-XXX	348,789	437,440	437,440
Contribution To SBB - Other Federal Projects	20-XXX-520-930	7,563,416	6,465,411	6,465,411
Total Federal Projects	20-XXX-XXX-XXX	20,299,158	20,445,264	16,513,241
Total Special Revenue Funds		70,938,831	70,997,323	67,310,262
Total Expenditures/Appropriations		514,930,395	542,711,072	552,257,549
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	3,541,104	3,569,208	3,822,144
Total Expenditures Net of Transfers		511,389,291	539,141,864	548,435,405

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	11,794,131	14,746,362	18,386,362	9,433,109
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,000,000	9,000,000	6,353,745	6,413,745
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	17,962,600	14,080,348	5,517,661	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,785	\$15,738	\$16,335	\$16,625	\$16,615
Total Classroom Instruction	\$9,714	\$9,575	\$10,078	\$10,224	\$10,159
Classroom-Salaries and Benefits	\$9,171	\$9,002	\$9,417	\$9,567	\$9,523
Classroom-General Supplies and Textbooks	\$259	\$285	\$272	\$266	\$278
Classroom-Purchased Services	\$284	\$288	\$388	\$390	\$357
Total Support Services	\$2,277	\$2,323	\$2,381	\$2,449	\$2,472
Support Services-Salaries and Benefits	\$2,062	\$2,094	\$2,112	\$2,152	\$2,177
Total Administrative Costs	\$1,368	\$1,299	\$1,378	\$1,431	\$1,410
Administration Salaries and Benefits	\$1,061	\$1,040	\$1,075	\$1,098	\$1,102
Total Operations and Maintenance of Plant	\$2,233	\$2,334	\$2,297	\$2,323	\$2,361
Operations and Maintenance-Salaries and Benefits	\$1,385	\$1,450	\$1,460	\$1,470	\$1,488
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$135	\$142	\$137	\$133	\$142
Total Equipment Costs	\$29	\$20	\$6	\$16	\$17
Legal Costs	\$117	\$69	\$87	\$89	\$77
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$278	\$255	\$235	\$228
Employee Benefits as a percentage of salaries*	30.24%	30.73%	31.62%	30.78%	31.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB  
Statement**

Budget Category	2017-18	2018-19	2019-20
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	238,428,319	259,908,890	258,099,742
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	7,563,417	6,465,411	6,465,411
Total SBB Resources	245,991,736	266,374,301	264,565,153
Appropriations:			
Instruction (15-XXX-100-XXX)	158,137,030	170,631,639	169,166,931
Support Services (15-XXX-2XX-XXX)	87,851,839	95,742,662	95,398,222
Equipment (15-XXX-XXX-73X)	2,867	0	0
Total SBB Appropriations	245,991,736	266,374,301	264,565,153

Item	Line Number	Source	Amount	Explanation
1	300	ERate	500,000	Rebate on Telecommunication Equipment
2	300	Interest Income	450,000	Interest on bank deposits
3	300	Facility fees	550,000	Rental of facilities
4	300	Miscellaneous Fees	32,025	Athletic Events/Field Trips

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Participate in transportation jointures and educational services with Union County Educational Services	0
Others	Use state of New Jersey Cooperative Purchased Contracts to obtain benefits in pricing, product quality and contract efficiencies	0
Others	Participate in the State of New Jersey Special Medicaid Initiative (SEMI) and Medicaid Administrative Claiming Programs	0
Others	Participate in competitive energy cooperative pricing for the purchase of energy	0
Others	Participate in the Schools and Libraries Programs of the Universal Service Fund (E-Rate) to obtain affordable telecommunications and internet access	0
Others	Cooperative Agreement with the Elizabeth Police Department of Crisis Training of School Community and supplemental coordination support of District Security	0

ID=Elizabeth City

Category	Amount
(A) General Fund School Levy	59,813,124
(D) Total School Levy	59,813,124
(B) Estimated Net Taxable Valuation (as of 10/01/18)	905,486,633
(H) Estimated Equalized Valuation (as of 10/01/18)	8,209,148,920
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	6.6056
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	6.6056
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7286
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7286

Name=Anna Rooney

Category	Measure
Job Title	Secretary
Job Title II	Confidential
Base Annual Salary Amount	\$84,369
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,339
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$25/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anna Rooney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brandi Exil

Category	Measure
Job Title	Other
Job Title II	Staffing Asst.
Base Annual Salary Amount	\$88,294
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,867
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$40/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brandi Exil

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dori Hasson

Category	Measure
Job Title	Other
Job Title II	Staffing Asst.
Base Annual Salary Amount	\$100,768
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$3,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,667
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$70/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dori Hasson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elizabeth Krutis

Category	Measure
Job Title	Secretary
Job Title II	Confidential
Base Annual Salary Amount	\$93,448
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,604
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$70/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Elizabeth Krutis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Francisco Cuesta

Category	Measure
Job Title	Other
Job Title II	Chief of Operations
Base Annual Salary Amount	\$183,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$13,313
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$706
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Francisco Cuesta

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Geraldine De Fonseca

Category	Measure
Job Title	Other
Job Title II	Staffing Asst.
Base Annual Salary Amount	\$83,632
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,193
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$25/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Geraldine De Fonseca

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Harold Kennedy

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$234,743
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$14,478
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,064
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$55/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Harold Kennedy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Heather Ford

Category	Measure
Job Title	Attorney
Job Title II	Deputy Counsel
Base Annual Salary Amount	\$148,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$15,313
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,571
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$40/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Heather Ford

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janet Forte

Category	Measure
Job Title	Secretary
Job Title II	Confidential
Base Annual Salary Amount	\$89,297
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,893
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Janet Forte

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Cedeno

Category	Measure
Job Title	Assistant Superintendent
Job Title II	For Teach & Learn
Base Annual Salary Amount	\$181,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$15,327
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,577
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$70/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jennifer Cedeno

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Judy Finch-Johnson

Category	Measure
Job Title	Assistant Superintendent
Job Title II	For Schools
Base Annual Salary Amount	\$181,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$13,313
Total Bonuses Amount	\$4,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,387
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$25/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Judy Finch-Johnson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kim Babbitt

Category	Measure
Job Title	Other
Job Title II	Staffing Asst.
Base Annual Salary Amount	\$83,632
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,141
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$40/Day Same s Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kim Babbitt

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maria Molina

Category	Measure
Job Title	Other
Job Title II	Sr. Staffing Asst.
Base Annual Salary Amount	\$111,936
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,109
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$100/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Maria Molina

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Olga Hugelmeyer

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$210,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$20,266
Total Bonuses Amount	\$31,479
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$64,088
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Olga Hugelmeyer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rafael Cortes

Category	Measure
Job Title	Assistant Superintendent
Job Title II	For Schools
Base Annual Salary Amount	\$185,055
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$15,327
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,789
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$70/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rafael Cortes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rajeev Malhotra

Category	Measure
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$175,440
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$13,313
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,492
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,100
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$25/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rajeev Malhotra

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tomas Escribano

Category	Measure
Job Title	Other
Job Title II	Lead Investigator
Base Annual Salary Amount	\$96,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,561
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$25/Day Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tomas Escribano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vito Mazza

Category	Measure
Job Title	Attorney
Job Title II	Assoc. Counsel
Base Annual Salary Amount	\$135,802
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$15,313
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,492
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,789
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$25/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vito Mazza

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported