ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	22,141	22,768	23,640
Pupils On Roll - Special Full-Time	1,981	2,108	2,139
Subtotal - Pupils On Roll	24,122	24,876	25,779
Private School Placements	203	176	177
Pupils Sent to Contracted Preschool Prog	825	825	795
Pupils Sent to Other Districts-Reg Prog	154	159	159
Pupils Sent to Other Dists-Spec Ed Prog	167	194	222
Pupils Received	2	0	0
Pupils in State Facilities	67	60	60

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
	Account	Actual	Reviseu	Anticipateu
Operating Budget:				
Revenues from Local Sources:	40.4040	40.070.000	50.040.404	50.040.404
Local Tax Levy	10-1210	48,673,323	52,313,124	52,313,124
Total Tuition	10-1300	101,730	120,000	90,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	507,969	498,884
Other Restricted Miscellaneous Revenues	10-1XXX	1,255,597	0	0
Subtotal - Revenues From Local Sources		50,030,650	52,941,093	52,902,008
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,422,194	2,976,954	2,976,954
Extraordinary Aid	10-3131	3,241,445	1,920,297	2,920,297
Categorical Special Education Aid	10-3132	13,023,189	13,260,027	13,260,027
Educational Adequacy Aid	10-3175	28,521,068	28,521,068	28,521,068
Equalization Aid	10-3176	302,277,057	308,295,204	308,295,204
Categorical Security Aid	10-3177	9,670,014	9,919,445	9,919,445
Other State Aids	10-3XXX	37,297	500,000	973,260
Subtotal - Revenues From State Sources		359,192,264	365,392,995	366,866,255
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	653,203	425,523	423,087
Education Jobs Fund	18-4522	24,563	0	0
Subtotal - Revenues From Federal Sources		677,766	425,523	423,087
Budgeted Fund Balance - Operating Budget	10-303	0	15,668,723	8,972,784
Adjustment For Prior Year Encumbrances		0	1,527,711	0
Actual Revenues (Over)/Under Expenditures		2,647,492	0	0
Total Operating Budget		412,548,172	435,956,045	429,164,134
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	546,418	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues From Local Sources	20-1XXX	546,418	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	718,916	1,542,852	1,935,509
Preschool Education Aid	20-3218	47,028,935	46,526,172	46,484,016
Other Restricted Entitlements	20-32XX	1,207,532	1,161,734	871,301
Total Revenues From State Sources		48,955,383	49,230,758	49,290,826
Revenues from Federal Sources:				
Title I	20-4411-4416	7,313,323	7,154,886	6,750,015
Title II	20-4451-4455	1,297,606	1,431,420	1,073,565
Title III	20-4491-4494	975,132	939,484	704,613
I.D.E.A. Part B (Handicapped)	20-4420-4429	6,944,335	5,600,317	4,760,269
Adult Basic Education	20-4440	103,425	0	0
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	38,815	0	0
Other	20-4XXX	1,058,580	1,135,241	884,472
Total Revenues From Federal Sources		17,731,216	16,261,348	14,172,934
Transfers From Operating Budget-Prek	20-5200	2,332,632	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	2,796,348	2,838,504
Total Grants And Entitlements		69,565,649	68,288,454	66,302,264
Total Revenues/Sources		482,113,821	504,244,499	495,466,398
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	2,332,632	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	2,796,348	2,838,504
Total Revenues/Sources Net of Transfers		479,781,189	501,448,151	492,627,894

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,145,194	17,409,657	18,299,310
Special Education - Instruction	11-2XX-100-XXX	1,387,147	1,438,650	1,917,933
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,719,710	3,139,276	2,768,535
Before/After School Programs	11-421-XXX-XXX	3,920,790	3,760,441	1,848,310
Summer School	11-422-XXX-XXX	1,796,736	2,735,111	2,278,500
Community Services Programs/Operations	11-800-330-XXX	316,274	318,864	280,860
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	22,877,723	26,175,036	27,024,717
Undist. ExpendAttendance And Social Work	11-000-211-XXX	425,766	536,911	358,588
Undist. Expenditures - Health Services	11-000-213-XXX	559,370	170,054	680,828
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	3,985,892	4,371,799	4,399,263
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	8,350,656	8,270,268	8,762,931
Undist. Expenditures - Guidance	11-000-218-XXX	919,143	1,332,511	1,104,605
Undist. Expenditures - Child Study Teams	11-000-219-XXX	6,470,265	6,870,504	7,092,959
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	7,390,163	6,362,986	5,939,234
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	4,545	8,500	0
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	6,188,941	5,672,615	5,614,022
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	995,364	872,564	607,271
Undist. Expend Central Services	11-000-251-XXX	4,961,468	5,802,632	5,299,672
Undist. Expend Admin. Info Technology	11-000-252-XXX	4,368,666	4,612,634	5,176,740
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	52,984,587	47,582,694	43,660,464
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	16,009,602	16,835,211	14,485,723
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,687,689	22,803,077	26,785,488
Total Undistributed Expenditures		159,179,840	158,279,996	156,992,505
Total General Current Expense		185,465,691	187,081,995	184,385,953
Capital Expenditures:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Equipment	12-XXX-XXX-730	1,581,789	954,890	211,666
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,738,619	2,715,059	2,700,000
Total Capital Outlay	12 000 100 70 00	3,320,408	3,669,949	2,911,666
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	0	8,350	8,350
Adult Education-Local-Support Serv.	13-602-200-XXX	20,468	24,800	24,800
Total Adult Education-Local	13-602-X00-XXX	20,468	33,150	33,150
Evening School-Foreign-Born-Local:				
Eve. SchForeign-Born-Local-Inst.	13-631-100-XXX	0	5,800	5,800
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	5,800	5,800
Total Special Schools	13-XXX-XXX-XXX	20,468	38,950	38,950
Transfer Of Funds To Charter Schools	10-000-100-56X	96,973	90,967	74,334
General Fund Contribution To SBB	10-000-520-930	223,727,457	245,074,184	241,753,231
General Fund Grand Total		412,630,997	435,956,045	429,164,134
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	546,418	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	21,033,819	22,005,062	22,679,060
Support Services	20-218-200-XXX	29,046,664	28,802,532	28,525,991
Fac Acquisition And Constr. Services	20-218-400-XXX	0	57,778	52,978
Total Preschool Education Aid	20-218-XXX-XXX	50,080,483	50,865,372	51,258,029
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	78,626	83,756	62,817
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	510,751	521,594	391,196
Nonpublic Handicapped Services	20-XXX-XXX-XXX	398,111	397,923	298,442
Nonpublic Nursing Services	20-XXX-XXX-XXX	109,130	127,921	95,941
Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,017	30,540	22,905

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other	20-XXX-XXX-XXX	81,897	0	0
Total Other State Projects		1,207,532	1,161,734	871,301
Total State Projects	20-XXX-XXX-XXX	51,288,015	52,027,106	52,129,330
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,320,905	1,619,486	1,214,615
Title II	20-XXX-XXX-XXX	1,101,013	1,431,420	1,073,565
Title III	20-XXX-XXX-XXX	417,478	939,484	704,613
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	6,944,335	5,600,317	4,760,269
Adult Education	20-XXX-XXX-XXX	103,425	0	0
Other	20-XXX-XXX-XXX	1,097,395	1,135,241	884,472
Contribution To SBB - Other Federal Projects	20-XXX-520-930	5,746,665	5,535,400	5,535,400
Total Federal Projects	20-XXX-XXX-XXX	17,731,216	16,261,348	14,172,934
Total Special Revenue Funds		69,565,649	68,288,454	66,302,264
Total Expenditures/Appropriations		482,196,646	504,244,499	495,466,398
Deduct Transfer-Local Contrib Trans To Special Rev- Inclusion	11-105-100-936	2,332,632	2,796,348	2,838,504
Total Expenditures Net of Transfers		479,864,014	501,448,151	492,627,894

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
General Operating Budget	18,820,010	22,399,100	15,703,161	6,730,377
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
Capital Reserve	0	0	0	0
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	580,310	0	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,143	\$17,247	\$17,444	\$17,333	\$16,580
Total Classroom Instruction	\$10,376	\$10,010	\$10,704	\$10,441	\$10,338
Classroom-Salaries and Benefits	\$9,208	\$9,462	\$9,852	\$9,598	\$9,688
Classroom-General Supplies and Textbooks	\$970	\$332	\$595	\$553	\$383
Classroom-Purchased Services	\$198	\$217	\$258	\$290	\$267
Total Support Services	\$2,602	\$2,779	\$2,620	\$2,701	\$2,474
Support Services-Salaries and Benefits	\$2,199	\$2,435	\$2,357	\$2,422	\$2,191
Total Administrative Costs	\$1,387	\$1,421	\$1,470	\$1,476	\$1,312
Administration Salaries and Benefits	\$1,096	\$1,117	\$1,175	\$1,167	\$995
Total Operations and Maintenance of Plant	\$2,488	\$2,760	\$2,396	\$2,463	\$2,245
Operations and Maintenance-Salaries and Benefits	\$1,398	\$1,466	\$1,336	\$1,380	\$1,350
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$165	\$156	\$176	\$176	\$153
Total Equipment Costs	\$224	\$70	\$28	\$57	\$11
Legal Costs	\$97	\$114	\$84	\$91	\$73
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$270	\$239	\$224	\$223	\$215
Employee Benefits as a percentage of salaries*	28.36%	27.43%	28.94%	28.39%	30.67%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

# Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	223,727,457	245,074,184	241,753,231
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	5,746,665	5,535,400	5,535,400
Total SBB Resources	229,474,122	250,609,584	247,288,631
Appropriations:			
Instruction (15-XXX-100-XXX)	150,834,069	163,607,724	164,333,981
Support Services (15-XXX-2XX-XXX)	78,548,095	86,609,037	82,927,672
Equipment (15-XXX-XXX-73X)	91,958	392,823	26,978
Total SBB Appropriations	229,474,122	250,609,584	247,288,631

# **Unusual Revenues and Appropriations**

Item	Line Number	Source	Amount	Explanation
1	190	State Students	90000.00	State responsible students sent to district

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	Participate in transportation jointures and educational services with Union County Educational Services	0.00
Others	Participate in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of energy	0.00
Others	Use State of New Jersey Coperative Purchase Contracts to obtain benefits in pricing, product quality, and contract process efficiencies.	0.00
Others	Participate in the Stste of New Jersey Special Education Medicade Initiative (SEMI) and Medicade Administrative Claiming Programs	0.00
Others	Participate in the Schools and Libraries Programs of the Universal Service Fund (E-RATE) to obtain affordable telecommunications and internet access.	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	52,313,124
(B) Estimated Net Taxable Valuation (as of 10/01/13)	897,432,852
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	5.8292
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	52,313,124
(E) Estimated Net Taxable Valuation (as of 10/01/13)	897,432,852
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	5.8292
B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	52,313,124
(H) Estimated Equalized Valuation (as of 10/01/13)	6,455,006,498
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8104
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	52,313,124
(K) Estimated Equalized Valuation (as of 10/01/13)	6,455,006,498
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.8104

#### NAME=Alberto Marsal

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Info Officer
Base Annual Salary Amount	\$132,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/24/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	1013
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23613
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

#### NAME=Alberto Marsal

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Anna Rooney

CATEGORY	MEASURE
Job Title	Other
Job Title II	Conf. Admin Sec. to Supt.
Base Annual Salary Amount	\$84,639
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20

# NAME=Anna Rooney

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13794
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=Brandi Exil

CATEGORY	MEASURE
Job Title	Other
Job Title II	HR Staffing Assistant
Base Annual Salary Amount	\$79,972
Full-Time Equivalent (FTE)	1.0

# NAME=Brandi Exil

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6917
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

# NAME=Brandi Exil

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=Charlie Smith

CATEGORY	MEASURE
Job Title	Other
Job Title II	EEOC Officer
Base Annual Salary Amount	\$109,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

#### NAME=Charlie Smith

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20601
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day Same as Teachers Contracr
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### **NAME=Donald Goncalves**

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$158,053
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

#### **NAME=Donald Goncalves**

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	960
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19527
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

#### **NAME=Donald Goncalves**

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

#### NAME=Dori Hasson

CATEGORY	MEASURE
Job Title	Other
Job Title II	HR Staffing Assistant
Base Annual Salary Amount	\$91,269
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	2500
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14055
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract

#### NAME=Dori Hasson

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### **NAME=Elizabeth Krutis**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Conf. Admin Sec. to Supt.
Base Annual Salary Amount	\$84,639
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/23/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

#### NAME=Elizabeth Krutis

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	3250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10513
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# **ELIZABETH CITY**

# **Employee Contract List for District**

# **NAME=Geraldine DeFonseka**

CATEGORY	MEASURE
Job Title	Other
Job Title II	HR Staffing Assistant
Base Annual Salary Amount	\$75,748
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6239
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

#### **NAME=Geraldine DeFonseka**

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# **NAME=Harold Kennedy**

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$212,615
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2

# NAME=Harold Kennedy

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	2125
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24598
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=Heather Ford

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assoc. Counsel
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	960
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10931
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

#### NAME=Heather Ford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### **NAME=Janet Forte**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Conf. Admin Sec. to BA
Base Annual Salary Amount	\$82,378
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20

# **NAME=Janet Forte**

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12704
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=Jerome Dunn

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	For Community Outreach
Base Annual Salary Amount	\$174,233
Full-Time Equivalent (FTE)	1.0

# NAME=Jerome Dunn

CATEGORY	MEASURE
Shared with Another District?	
Shared County	•
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	
End Date of Contract	
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	3063
Total Bonuses Amount	4750
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	61455
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

# NAME=Jerome Dunn

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Joseph Padlo

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Dir. of Transp.
Base Annual Salary Amount	\$94,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/24/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	939
Total Bonuses Amount	2250
Total Stipends Amount	0

# NAME=Joseph Padlo

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14016
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=Kim T. Babbitt

CATEGORY	MEASURE
Job Title	Other
Job Title II	HR Staffing Assistant
Base Annual Salary Amount	\$75,748
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

# NAME=Kim T. Babbitt

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6722
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Apllicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

#### NAME=Kim T. Babbitt

MEASURE	CATEGORY
	Additional Comment 2
	Additional Comment 3

# **NAME=Lester Dominguez**

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Transportation
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/23/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	989
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10359
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract

# **NAME=Lester Dominguez**

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Linda Seniszyn

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	For Schools
Base Annual Salary Amount	\$170,111
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/24/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

# NAME=Linda Seniszyn

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	2861
Total Bonuses Amount	2500
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14344
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Maria Molina

# **Employee Contract List for District**

# **ELIZABETH CITY**

# NAME=Maria Molina

CATEGORY	MEASURE
Job Title	Other
Job Title II	Sr. HR Staffing Assistant
Base Annual Salary Amount	\$101,383
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	893
Total Bonuses Amount	3250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18426
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

#### NAME=Maria Molina

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=Marvin Lehman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Superv. Gen. Counsel
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/23/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2

### NAME=Marvin Lehman

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	1277
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18105
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Meliissa Leite

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of HR
Base Annual Salary Amount	\$125,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/26/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	960
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12006
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

### NAME=Meliissa Leite

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Michael Rijo

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Dir. of Transp.
Base Annual Salary Amount	\$89,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20

# NAME=Michael Rijo

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	1394
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12242
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Olga Hugelmeyer

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$205,000
Full-Time Equivalent (FTE)	1.0

# NAME=Olga Hugelmeyer

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/27/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	3646
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34578
Contractual Post-Employment Benefit Description of Payout of Sick days	70/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @260 day per deim
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

# NAME=Olga Hugelmeyer

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=Quesada Gonzalo

CATEGORY	MEASURE
Job Title	Other
Job Title II	Investigator
Base Annual Salary Amount	\$78,795
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	816
Total Bonuses Amount	0
Total Stipends Amount	0

#### NAME=Quesada Gonzalo

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	7138
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Rafael A. Cortes, Jr

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	For Teaching and Learning
Base Annual Salary Amount	\$167,610
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

# NAME=Rafael A. Cortes, Jr

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/24/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	2836
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18877
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

# NAME=Rafael A. Cortes, Jr

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

### **NAME=Robert Stigliano**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Investigator
Base Annual Salary Amount	\$97,108
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	1241
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11333
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract

# NAME=Robert Stigliano

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=Vito Mazza

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assoc. Counsel
Base Annual Salary Amount	\$125,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

#### NAME=Vito Mazza

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	960
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15441
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Days do not meet 16 day threshold
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=William Greene

# **Employee Contract List for District**

# **ELIZABETH CITY**

#### NAME=William Greene

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$158,053
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	960
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15146
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

### NAME=William Greene

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	