

UNION - ELIZABETH CITY
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	21,511	22,141	22,619
Pupils On Roll - Special Full-Time	1,880	1,981	2,082
Subtotal - Pupils On Roll	23,391	24,122	24,701
Private School Placements	214	203	219
Pupils Sent to Contracted Preschool Prog	825	825	825
Pupils Sent to Other Districts-Reg Prog	147	154	162
Pupils Sent to Other Dists-Spec Ed Prog	137	167	187
Pupils Received	1	2	2
Pupils in State Facilities	54	67	67

UNION - ELIZABETH CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	48,673,323	48,673,323	52,313,124
Total Tuition	10-1300	119,722	170,510	120,000
Unrestricted Miscellaneous Revenues	10-1XXX	978,530	592,081	507,969
Subtotal - Revenues From Local Sources		49,771,575	49,435,914	52,941,093
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,369,754	2,422,194	2,976,954
Extraordinary Aid	10-3131	2,419,213	1,920,297	1,920,297
Categorical Special Education Aid	10-3132	12,274,090	13,023,189	13,260,027
Educational Adequacy Aid	10-3175	28,521,068	28,521,068	28,521,068
Equalization Aid	10-3176	303,051,843	302,277,057	308,295,204
Categorical Security Aid	10-3177	9,822,856	9,670,014	9,919,445
Other State Aids	10-3XXX	44,309	0	500,000
Subtotal - Revenues From State Sources		358,503,133	357,833,819	365,392,995
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	654,127	425,523	425,523
Education Jobs Fund	18-4522	6,501,091	0	0
Subtotal - Revenues From Federal Sources		7,155,218	425,523	425,523
Budgeted Fund Balance - Operating Budget	10-303	0	10,350,525	15,668,723
Adjustment For Prior Year Encumbrances		0	7,173,983	0
Actual Revenues (Over)/Under Expenditures		-18,920,709	0	0
Total Operating Budget		396,509,217	425,219,764	434,428,334
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	530,229	0	0

UNION - ELIZABETH CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues From Local Sources	20-1XXX	530,229	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	1,327,973	2,139,572	1,542,852
Preschool Education Aid	20-3218	48,381,036	48,043,788	46,526,172
Other Restricted Entitlements	20-32XX	1,373,405	1,096,927	858,520
Total Revenues From State Sources		51,082,414	51,280,287	48,927,544
Revenues from Federal Sources:				
Title I	20-4411-4416	8,168,401	8,184,706	6,583,317
Title II	20-4451-4455	1,382,607	1,350,171	1,260,219
Title III	20-4491-4494	955,312	928,888	804,892
I.D.E.A. Part B (Handicapped)	20-4420-4429	6,452,588	4,994,246	5,391,704
Adult Basic Education	20-4440	118,459	0	0
Other	20-4XXX	805,207	687,874	617,981
Total Revenues From Federal Sources		17,882,574	16,145,885	14,658,113
Transfers From Operating Budget-Prek	20-5200	1,152,264	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	2,332,632	2,796,348
Total Grants And Entitlements		70,647,481	69,758,804	66,382,005
Total Revenues/Sources		467,156,698	494,978,568	500,810,339
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	1,152,264	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	2,332,632	2,796,348
Total Revenues/Sources Net of Transfers		466,004,434	492,645,936	498,013,991

UNION - ELIZABETH CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,822,784	16,000,321	17,985,876
Special Education - Instruction	11-2XX-100-XXX	1,401,093	1,454,294	1,538,380
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,831,847	2,673,647	3,153,081
Before/After School Programs	11-421-XXX-XXX	2,281,481	3,593,830	4,113,072
Summer School	11-422-XXX-XXX	1,363,806	2,267,626	2,515,086
Community Services Programs/Operations	11-800-330-XXX	390,592	318,864	318,864
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	23,171,010	24,441,214	26,175,036
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	424,999	447,135	536,911
Undist. Expenditures - Health Services	11-000-213-XXX	140,940	150,480	167,229
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,653,809	3,703,028	4,060,316
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	6,460,979	8,256,625	8,532,751
Undist. Expenditures - Guidance	11-000-218-XXX	556,976	1,320,095	1,334,870
Undist. Expenditures - Child Study Teams	11-000-219-XXX	7,139,270	7,246,160	6,897,784
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	6,713,828	9,519,485	6,111,094
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,750	8,500	8,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	5,923,577	5,844,223	5,722,615
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	876,223	625,488	838,564
Undist. Expend. - Central Services	11-000-251-XXX	4,697,137	5,673,625	5,752,632
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	3,312,660	4,733,805	4,262,612
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	45,570,314	52,668,423	45,804,581
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	13,813,356	15,503,028	16,835,211
Personal Services - Employee Benefits	11-XXX-XXX-2XX	21,025,887	23,647,491	24,054,768
Total Undistributed Expenditures		143,497,715	163,788,805	157,095,474
Total General Current Expense		170,589,318	190,097,387	186,719,833

UNION - ELIZABETH CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	4,564,426	1,742,861	264,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,563,409	6,827,375	2,240,000
Total Capital Outlay		7,127,835	8,570,236	2,504,400
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	1,972	8,350	8,350
Adult Education-Local-Support Serv.	13-602-200-XXX	17,296	24,800	24,800
Total Adult Education-Local	13-602-X00-XXX	19,268	33,150	33,150
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	0	5,800	5,800
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	5,800	5,800
Total Special Schools	13-XXX-XXX-XXX	19,268	38,950	38,950
Transfer Of Funds To Charter Schools	10-000-100-56X	71,474	85,036	90,967
General Fund Contribution To SBB	10-000-520-930	218,701,322	226,428,155	245,074,184
General Fund Grand Total		396,509,217	425,219,764	434,428,334
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	530,229	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	20,248,855	21,720,504	22,005,062
Support Services	20-218-200-XXX	30,607,235	30,737,028	28,802,532
Fac Acquisition And Constr. Services	20-218-400-XXX	5,183	58,460	57,778
Total Preschool Education Aid	20-218-XXX-XXX	50,861,273	52,515,992	50,865,372
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	83,136	71,129	58,970
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	533,139	525,352	427,671
Nonpublic Handicapped Services	20-XXX-XXX-XXX	398,130	398,843	290,032

UNION - ELIZABETH CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Nonpublic Nursing Services	20-XXX-XXX-XXX	119,533	101,603	81,847
Other	20-XXX-XXX-XXX	239,467	0	0
Total Other State Projects		1,373,405	1,096,927	858,520
Total State Projects	20-XXX-XXX-XXX	52,234,678	53,612,919	51,723,892
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,462,246	804,173	1,047,917
Title II	20-XXX-XXX-XXX	1,382,607	1,350,171	1,260,219
Title III	20-XXX-XXX-XXX	386,139	928,888	804,892
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	6,452,588	4,994,246	5,391,704
Adult Education	20-XXX-XXX-XXX	118,459	0	0
Other	20-XXX-XXX-XXX	805,207	687,874	617,981
Contribution To SBB - Other Federal Projects	20-XXX-520-930	6,275,328	7,380,533	5,535,400
Total Federal Projects	20-XXX-XXX-XXX	17,882,574	16,145,885	14,658,113
Total Special Revenue Funds		70,647,481	69,758,804	66,382,005
Total Expenditures/Appropriations		467,156,698	494,978,568	500,810,339
Deduct Transfer-Local Contribution - Transfer To Special Revenue	11-105-100-930	1,152,264	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	2,332,632	2,796,348
Total Expenditures Net of Transfers		466,004,434	492,645,936	498,013,991

UNION - ELIZABETH CITY
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	7,648,874	18,820,010	23,449,329	8,360,916
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	580,310	580,310	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

UNION - ELIZABETH CITY
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,946	\$17,143	\$17,817	\$17,542	\$17,444
Total Classroom Instruction	\$9,100	\$10,376	\$10,799	\$10,145	\$10,704
Classroom-Salaries and Benefits	\$8,644	\$9,209	\$10,014	\$9,440	\$9,852
Classroom-General Supplies and Textbooks	\$310	\$970	\$476	\$465	\$595
Classroom-Purchased Services	\$146	\$198	\$210	\$240	\$258
Total Support Services	\$2,298	\$2,602	\$2,738	\$2,967	\$2,620
Support Services-Salaries and Benefits	\$1,927	\$2,199	\$2,435	\$2,587	\$2,357
Total Administrative Costs	\$1,236	\$1,387	\$1,508	\$1,471	\$1,470
Administration Salaries and Benefits	\$980	\$1,096	\$1,206	\$1,165	\$1,175
Legal Costs	\$73	\$97	\$48	\$86	\$84
Total Operations and Maintenance of Plant	\$2,095	\$2,488	\$2,532	\$2,729	\$2,396
Operations and Maintenance-Salaries and Benefits	\$1,305	\$1,398	\$1,459	\$1,406	\$1,336
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$145	\$165	\$160	\$155	\$176
Total Equipment Costs	\$35	\$225	\$53	\$81	\$28
Employee Benefits as a percentage of salaries*	29.40%	28.36%	28.08%	27.20%	28.94%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$298	\$270	\$314	\$306	\$224

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

UNION - ELIZABETH CITY
Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2011-12	2012-13	2013-14
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	218,701,322	226,428,155	245,074,184
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	6,275,328	7,380,533	5,535,400
Total SBB Resources	224,976,650	233,808,688	250,609,584
Appropriations:			
Instruction (15-XXX-100-XXX)	151,625,265	154,786,803	165,290,303
Support Services (15-XXX-2XX-XXX)	72,690,113	78,861,196	84,958,278
Equipment (15-XXX-XXX-73X)	661,272	160,689	361,003
Total SBB Appropriations	224,976,650	233,808,688	250,609,584

UNION - ELIZABETH CITY
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	Participate in transportation jointures and educational services with Union County Educational Services.	0.00
Others	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, product quality and contract process efficiencies.	0.00
Others	Participate in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of energy.	0.00
Others	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs	0.00
Others	Participate in the Schools and Libraries Programs of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0.00

**UNION - ELIZABETH CITY
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	52,313,124
(B) Estimated Net Taxable Valuation (as of 10/01/12)	901,140,013
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	5.8052
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	52,313,124
(E) Estimated Net Taxable Valuation (as of 10/01/12)	901,140,013
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	5.8052

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	52,313,124
(H) Estimated Equalized Valuation (as of 10/01/12)	6,737,471,858
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7765
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	52,313,124
(K) Estimated Equalized Valuation (as of 10/01/12)	6,737,471,858
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.7765

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Aaron Goldblatt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Personnel
Base Annual Salary Amount	\$145,477
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	3250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	35529
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Aaron Goldblatt

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Anna Rooney

CATEGORY	MEASURE
Job Title	Other
Job Title II	Conf. Admin Sec. To Supt.
Base Annual Salary Amount	\$82,174
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Anna Rooney

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6615
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Anna Rooney

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brandi Exil

CATEGORY	MEASURE
Job Title	Other
Job Title II	HR Staffing Assistant
Base Annual Salary Amount	\$78,404
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Brandi Exil

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2642
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charlie Smith

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Charlie Smith

CATEGORY	MEASURE
Job Title	Other
Job Title II	EEOC Officer
Base Annual Salary Amount	\$107,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Charlie Smith

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	9367
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Goncalves

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$154,954
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Donald Goncalves

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12773
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teacher Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Donald Goncalves

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dori Hasson

CATEGORY	MEASURE
Job Title	Other
Job Title II	HR Staffing Assistant
Base Annual Salary Amount	\$89,479
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Dori Hasson

CATEGORY	MEASURE
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10331
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Dori Hasson

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Gonzalo Quesada

CATEGORY	MEASURE
Job Title	Other
Job Title II	Investigator
Base Annual Salary Amount	\$79,568
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Gonzalo Quesada

CATEGORY	MEASURE
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5873
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Harold Kennedy Jr

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$200,603
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	1943
Total Bonuses Amount	0
Total Stipends Amount	8000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10953
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Harold Kennedy Jr

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Heather Ford

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Counsel
Base Annual Salary Amount	\$102,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Heather Ford

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5575
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day Same as Teacher Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Heather Ford

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janet Forte

CATEGORY	MEASURE
Job Title	Other
Job Title II	Conf. Admin Sec. to BA
Base Annual Salary Amount	\$79,022
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Janet Forte

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	0
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8561
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Barrett

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Jennifer Barrett

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	For Schools
Base Annual Salary Amount	\$199,833
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	3051
Total Bonuses Amount	4750
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Jennifer Barrett

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	51578
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jerome Dunn

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	For Family and Community
Base Annual Salary Amount	\$170,817
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Jerome Dunn

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	2881
Total Bonuses Amount	4750
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	52099
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Jerome Dunn

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Murray

CATEGORY	MEASURE
Job Title	Other
Job Title II	Labor Cnsl/Compl Officer
Base Annual Salary Amount	\$215,378
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22

UNION - ELIZABETH CITY Employee Contract List for District

NAME=Karen Murray

CATEGORY	MEASURE
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	35395
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Karen Murray

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Kirk Nelson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Board Counsel
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	1241
Total Bonuses Amount	0

UNION - ELIZABETH CITY
Employee Contract List for District

NAME=Kirk Nelson

CATEGORY	MEASURE
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17448
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Lavinia Mears

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Counsel
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6642
Contractual Post-Employment Benefit Description of Payout of Sick days	\$0/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Lavinia Mears

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Molina

CATEGORY	MEASURE
Job Title	Other
Job Title II	Sr HR Staffing Assistant
Base Annual Salary Amount	\$99,395
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Maria Molina

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	3250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11777
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Maria Molina

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marvin Lehman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Counsel
Base Annual Salary Amount	\$131,328
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0

UNION - ELIZABETH CITY Employee Contract List for District

NAME=Marvin Lehman

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5864
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Olga Hugelmeyer

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Olga Hugelmeyer

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	For Teaching and Learning
Base Annual Salary Amount	\$170,817
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	2761
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Olga Hugelmeyer

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	20524
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pablo Munoz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$229,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Pablo Munoz

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	2931
Total Bonuses Amount	34387
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17647
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day Same as Teachers Contract Capped at \$1500
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Pablo Munoz

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Stigliano

CATEGORY	MEASURE
Job Title	Other
Job Title II	Investigator
Base Annual Salary Amount	\$95,204
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Robert Stigliano

CATEGORY	MEASURE
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5854
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Robert Stigliano

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Vito Mazza

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Counsel
Base Annual Salary Amount	\$123,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	0

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=Vito Mazza

CATEGORY	MEASURE
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	7451
Contractual Post-Employment Benefit Description of Payout of Sick days	\$0/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=William Greene

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$154,954
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	953
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11909
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated @ 260 day per diem

**UNION - ELIZABETH CITY
Employee Contract List for District**

NAME=William Greene

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	