

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	22,768.0	23,445.0	24,241.0
Pupils On Roll Special Ed Full-Time	2,108.0	2,302.0	2,361.0
Pupils On Roll SUBTOTAL	24,876.0	25,747.0	26,602.0
Pupils in Private School Placements	176.0	182.0	183.0
Pupils Sent to Contracted Preschool	825.0	825.0	825.0
Pupils Sent to Other Districts Regular	159.0	200.0	200.0
Pupils Sent to Other Districts Special Ed	193.5	197.0	244.0
Pupils in State Facilities	60.0	45.0	45.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	52,313,124	52,313,124	59,813,124
Total Tuition	10-1300	141,288	90,000	90,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	498,884	784,179
Other Restricted Miscellaneous Revenues	10-1XXX	696,338	0	0
Subtotal - Revenues From Local Sources		53,150,750	52,902,008	60,687,303
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,976,954	2,976,954	2,976,954
Extraordinary Aid	10-3131	2,255,244	2,920,297	2,920,297
Categorical Special Education Aid	10-3132	13,260,027	13,260,027	13,260,027
Educational Adequacy Aid	10-3175	28,521,068	28,521,068	28,521,068
Equalization Aid	10-3176	308,295,204	308,295,204	308,295,204
Categorical Security Aid	10-3177	9,919,445	9,919,445	9,919,445
Other State Aids	10-3XXX	550,864	973,260	973,260
Subtotal - Revenues From State Sources		365,778,806	366,866,255	366,866,255
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,310,237	423,087	555,552
Subtotal - Revenues From Federal Sources		1,310,237	423,087	555,552
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	8,972,784	9,128,978
Adjustment For Prior Year Encumbrances		0	313,764	0
Actual Revenues (Over)/Under Expenditures		9,403,217	0	0
Total Operating Budget		429,643,010	429,477,898	437,238,088
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	600,924	0	0
Total Revenues From Local Sources	20-1XXX	600,924	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	1,542,852	1,935,509	404,768
Preschool Education Aid	20-3218	45,621,404	46,484,016	45,921,936
Other Restricted Entitlements	20-32XX	1,154,117	871,301	960,755
Total Revenues From State Sources		48,318,373	49,290,826	47,287,459
Revenues from Federal Sources:				
Title I	20-4411-4416	7,437,101	6,750,015	7,154,218
Title II	20-4451-4455	1,505,577	1,073,565	1,092,174
Title III	20-4491-4494	972,851	704,613	869,527
I.D.E.A. Part B (Handicapped)	20-4420-4429	5,656,187	4,760,269	5,259,082
Adult Basic Education	20-4440	98,346	0	0
Other	20-4XXX	955,341	884,472	215,203
Total Revenues From Federal Sources		16,625,403	14,172,934	14,590,204
Transfers From Operating Budget-Prek (Special Education)	20-5200	2,796,348	2,838,504	2,979,024
Total Grants And Entitlements		68,341,048	66,302,264	64,856,687
Total Revenues/Sources		497,984,058	495,780,162	502,094,775
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	2,796,348	2,838,504	2,979,024
Total Revenues/Sources Net of Transfers		495,187,710	492,941,658	499,115,751

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,039,564	16,474,690	21,416,688
Special Education - Instruction	11-2XX-100-XXX	1,446,382	1,683,367	2,045,597
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,809,705	2,748,535	2,773,863
Before/After School Programs	11-421-XXX-XXX	3,389,196	1,745,005	1,724,104
Summer School	11-422-XXX-XXX	2,207,561	2,484,708	2,146,914
Community Services Programs/Operations	11-800-330-XXX	324,002	280,860	362,729
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	23,979,098	27,024,717	34,281,862
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	348,888	360,341	207,906
Undist. Expenditures - Health Services	11-000-213-XXX	92,515	479,079	190,286
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,720,232	4,410,487	4,453,810
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	10,226,828	12,167,376	14,225,970
Undist. Expenditures - Guidance	11-000-218-XXX	854,250	1,103,605	1,090,393
Undist. Expenditures - Child Study Teams	11-000-219-XXX	6,108,996	6,283,444	6,548,079
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	6,162,060	5,973,934	5,254,690
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,358	0	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	7,485,926	7,094,022	6,881,913
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	616,814	608,271	398,236
Undist. Expend. - Central Services	11-000-251-XXX	4,899,878	5,255,817	4,751,708
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	4,895,983	7,031,161	5,378,084
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	48,466,033	44,812,659	44,990,705
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	18,329,824	14,535,723	16,363,744
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,552,945	21,614,993	22,586,546
Undistributed Expenditures-Food Services	11-000-310-930	272,810	0	0
Total Undistributed Expenditures		156,015,438	158,755,629	167,603,932
Total General Current Expense		184,231,848	184,172,794	198,073,827

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	2,545,410	424,825	98,645
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,753,019	3,013,764	2,180,000
Total Capital Outlay		4,298,429	3,438,589	2,278,645
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	20,672	8,350	8,350
Adult Education-Local-Support Serv.	13-602-200-XXX	0	24,800	24,800
Total Adult Education-Local	13-602-X00-XXX	20,672	33,150	33,150
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	0	5,800	5,800
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	5,800	5,800
Total Special Schools	13-XXX-XXX-XXX	20,672	38,950	38,950
Transfer Of Funds To Charter Schools	10-000-100-56X	72,801	74,334	105,114
General Fund Contribution To SBB	10-000-520-930	241,019,260	241,753,231	236,741,552
General Fund Grand Total		429,643,010	429,477,898	437,238,088
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	600,924	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	21,690,212	22,679,060	22,918,914
Support Services	20-218-200-XXX	28,270,392	28,525,991	26,334,170
Fac Acquisition And Constr. Services	20-218-400-XXX	0	52,978	52,644
Total Preschool Education Aid	20-218-XXX-XXX	49,960,604	51,258,029	49,305,728
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	82,889	62,817	66,223
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	474,499	391,196	400,642
Nonpublic Handicapped Services	20-XXX-XXX-XXX	397,893	298,442	343,221
Nonpublic Nursing Services	20-XXX-XXX-XXX	127,921	95,941	115,101

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Nonpublic Technology Initiative	20-XXX-XXX-XXX	26,915	22,905	35,568
Other	20-XXX-XXX-XXX	44,000	0	0
Total Other State Projects		1,154,117	871,301	960,755
Total State Projects	20-XXX-XXX-XXX	51,114,721	52,129,330	50,266,483
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,842,819	1,214,615	2,278,475
Title II	20-XXX-XXX-XXX	1,065,853	1,073,565	1,092,174
Title III	20-XXX-XXX-XXX	303,012	704,613	209,870
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	5,656,187	4,760,269	5,259,082
Adult Education	20-XXX-XXX-XXX	98,346	0	0
Other	20-XXX-XXX-XXX	955,341	884,472	215,203
Contribution To SBB - Other Federal Projects	20-XXX-520-930	5,703,845	5,535,400	5,535,400
Total Federal Projects	20-XXX-XXX-XXX	16,625,403	14,172,934	14,590,204
Total Special Revenue Funds		68,341,048	66,302,264	64,856,687
Total Expenditures/Appropriations		497,984,058	495,780,162	502,094,775
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	2,796,348	2,838,504	2,979,024
Total Expenditures Net of Transfers		495,187,710	492,941,658	499,115,751

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	22,399,100	14,209,830	14,372,300	5,243,322
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,197	\$17,137	\$16,580	\$16,588	\$15,978
Total Classroom Instruction	\$10,010	\$10,347	\$10,338	\$9,967	\$9,770
Classroom-Salaries and Benefits	\$9,462	\$9,700	\$9,688	\$9,380	\$9,079
Classroom-General Supplies and Textbooks	\$332	\$428	\$383	\$359	\$380
Classroom-Purchased Services	\$217	\$219	\$267	\$228	\$311
Total Support Services	\$2,779	\$2,595	\$2,474	\$2,609	\$2,421
Support Services-Salaries and Benefits	\$2,435	\$2,386	\$2,191	\$2,326	\$2,155
Total Administrative Costs	\$1,421	\$1,484	\$1,312	\$1,530	\$1,380
Administration Salaries and Benefits	\$1,117	\$1,124	\$995	\$1,083	\$1,035
Total Operations and Maintenance of Plant	\$2,760	\$2,476	\$2,245	\$2,276	\$2,201
Operations and Maintenance-Salaries and Benefits	\$1,466	\$1,385	\$1,350	\$1,388	\$1,370
Board Contribution to Food Services	\$0	\$11	\$0	\$0	\$0
Total Extracurricular Costs	\$156	\$160	\$153	\$150	\$144
Total Equipment Costs	\$70	\$119	\$11	\$20	\$6
Legal Costs	\$114	\$169	\$73	\$130	\$127
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$239	\$230	\$215	\$215	\$208
Employee Benefits as a percentage of salaries*	27.43%	27.57%	30.67%	28.85%	31.87%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Advertised Blended Resource SBB  
Statement**

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	241,019,260	241,753,231	236,741,552
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	5,703,845	5,535,400	5,535,400
<b>Total SBB Resources</b>	<b>246,723,105</b>	<b>247,288,631</b>	<b>242,276,952</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	161,413,129	161,214,189	154,789,443
Support Services (15-XXX-2XX-XXX)	84,897,064	86,041,873	87,487,509
Equipment (15-XXX-XXX-73X)	412,912	32,569	0
<b>Total SBB Appropriations</b>	<b>246,723,105</b>	<b>247,288,631</b>	<b>242,276,952</b>

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Participate in transportation jointures and educational services with Union County Educational Services	0
Others	Use State of New Jersey Cooperative Purchase Contracts to obtain benefits in pricing, product quality, and contract efficiencies	0
Others	Participate in the State of New Jersey Special Education Medicaid Initiative (SEMI) and Medicaid Administrative Claiming Programs	0
Others	Participate in the competitive energy cooperative pricing for the purchase of energy	0
Others	Participate in the Schools and Libraries Programs of the Universal Service Fund (E-Rate) to obtain affordable telecommunications and internet access	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	59,813,124
(B) Estimated Net Taxable Valuation (as of 10/01/14)	900,763,476
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	6.6403
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	59,813,124
(E) Estimated Net Taxable Valuation (as of 10/01/14)	900,763,476
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	6.6403
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	59,813,124
(H) Estimated Equalized Valuation (as of 10/01/14)	6,808,276,265
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8785
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	59,813,124
(K) Estimated Equalized Valuation (as of 10/01/14)	6,808,276,265
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8785
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NAME=Babbitt Kim

CATEGORY	MEASURE
Job Title	Other
Job Title II	Staffing Assistant
Base Annual Salary Amount	\$77,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,422
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$25/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Babbitt Kim

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cedeno Jennifer

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	For Teaching and Learning
Base Annual Salary Amount	\$167,610
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21

NAME=Cedeno Jennifer

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$2,585
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,398
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cortes Jr Rafael

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	For Schools
Base Annual Salary Amount	\$170,962
Full-Time Equivalent (FTE)	1.0

NAME=Cortes Jr Rafael

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$2,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,288
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Cortes Jr Rafael

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=De Fonseca Geraldine

CATEGORY	MEASURE
Job Title	Other
Job Title II	Staffing Assistant
Base Annual Salary Amount	\$77,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0



NAME=De Fonseca Geraldine

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,853
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dominguez Lester

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Transportation
Base Annual Salary Amount	\$117,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Dominguez Lester

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,289
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Dominguez Lester

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Exil Brandi

CATEGORY	MEASURE
Job Title	Other
Job Title II	Staffing Assistant
Base Annual Salary Amount	\$81,571
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,751
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers Contract

NAME=Exil Brandi

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ford Savage Heather

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Counsel
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Ford Savage Heather

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,855
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Forte Janet  
**Employee Contract List for District**

NAME=Forte Janet

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential Administrati
Base Annual Salary Amount	\$82,496
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,484
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Forte Janet

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Goncalves Donald

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Bd Secretary
Base Annual Salary Amount	\$161,214
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2

NAME=Goncalves Donald

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,014
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Greene William

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$161,214
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,819
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Greene William

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hasson Dori

CATEGORY	MEASURE
Job Title	Other
Job Title II	Staffing Assistant
Base Annual Salary Amount	\$93,094
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21

NAME=Hasson Dori

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,218
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hugelmeyer Olga

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$205,000
Full-Time Equivalent (FTE)	1.0

NAME=Hugelmeyer Olga

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/27/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$5,144
Total Bonuses Amount	\$11,952
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,141
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Hugelmeyer Olga

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kennedy Harold

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$216,867
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,815
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Kennedy Harold

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,618
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Krutis Elizabeth

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential Administrati
Base Annual Salary Amount	\$86,332
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Krutis Elizabeth

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$812
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,734
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Krutis Elizabeth

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Lehman Marvin

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	Supv General Counsel
Base Annual Salary Amount	\$170,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,967
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract



NAME=Lehman Marvin

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Leite Melissa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Hum resources
Base Annual Salary Amount	\$128,176
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Leite Melissa

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,552
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marsal Alberto  
**Employee Contract List for District**

NAME=Marsal Alberto

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Info Officer
Base Annual Salary Amount	\$135,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$936
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,253
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Marsal Alberto

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mazza Vito

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Counsel
Base Annual Salary Amount	\$127,969
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2

NAME=Mazza Vito

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,719
Contractual Post-Employment Benefit Description of Payout of Sick days	Less than 16 Days No Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Molina Maria

CATEGORY	MEASURE
Job Title	Other
Job Title II	Sr Staffing Assistant
Base Annual Salary Amount	\$103,411
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$650
Total Bonuses Amount	\$3,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,408
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Molina Maria

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Padlo Joseph

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	of Transportation
Base Annual Salary Amount	\$95,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21

NAME=Padlo Joseph

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$685
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,050
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rijo Michael

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	of Transportation
Base Annual Salary Amount	\$90,780
Full-Time Equivalent (FTE)	1.0



NAME=Rijo Michael

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$685
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,305
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Rijo Michael

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rooney Anna Maria

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential Administrati
Base Annual Salary Amount	\$84,639
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Rooney Anna Maria

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,792
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Seniszyn Linda

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	For Schools
Base Annual Salary Amount	\$173,512
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Seniszyn Linda

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$2,385
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,430
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Seniszyn Linda

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Stigliano Robert

CATEGORY	MEASURE
Job Title	Other
Job Title II	Investigator
Base Annual Salary Amount	\$99,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,527
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract

NAME=Stigliano Robert

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	