

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	23,445.0	23,563.0	23,962.0
Pupils On Roll Regular Shared-Time		1.0	1.0
Pupils On Roll Special Ed Full-Time	2,302.0	2,505.0	2,563.0
Pupils On Roll SUBTOTAL	25,747.0	26,069.0	26,526.0
Pupils in Private School Placements	182.0	181.0	181.0
Pupils Sent to Contracted Preschool	825.0	811.0	800.0
Pupils Sent to Other Districts Regular	200.0	201.0	201.0
Pupils Sent to Other Districts Special Ed	197.0	196.0	210.0
Pupils in State Facilities	45.0	32.0	32.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	52,313,124	59,813,124	59,813,124
Total Tuition	10-1300	278,995	90,000	90,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	784,179	975,387
Other Restricted Miscellaneous Revenues	10-1XXX	3,272,104	0	0
Subtotal - Revenues From Local Sources		55,864,223	60,687,303	60,878,511
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,976,954	2,976,954	2,981,056
Extraordinary Aid	10-3131	2,118,034	2,920,297	2,118,034
Categorical Special Education Aid	10-3132	13,260,027	13,260,027	13,554,525
Educational Adequacy Aid	10-3175	28,521,068	28,521,068	28,521,068
Equalization Aid	10-3176	308,295,204	308,295,204	310,310,148
Categorical Security Aid	10-3177	9,919,445	9,919,445	9,987,940
Under Adequacy Aid	10-3180		0	500,000
Parcc Readiness Aid	10-3181		0	236,630
Per Pupil Growth Aid	10-3182		0	236,630
Professional Learning Community Aid	10-3183		0	251,280
Host District Support Aid	10-3184		0	1,900
Other State Aids	10-3XXX	1,090,559	973,260	0
Subtotal - Revenues From State Sources		366,181,291	366,866,255	368,699,211
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	865,300	555,552	736,709
ARRA/SEMI Revenue	10-4210	418,044	0	0
Subtotal - Revenues From Federal Sources		1,283,344	555,552	736,709
Budgeted Fund Balance - Operating Budget	10-303	0	9,128,978	11,326,747
Adjustment For Prior Year Encumbrances		0	675,951	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-4,969,414	0	0
Total Operating Budget		418,359,444	437,914,039	441,641,178
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	75,466	0	0
Total Revenues From Local Sources	20-1XXX	75,466	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	1,935,509	404,768	1,289,911
Preschool Education Aid	20-3218	45,194,105	45,921,936	44,727,516
Other Restricted Entitlements	20-32XX	1,194,952	960,755	916,608
Total Revenues From State Sources		48,324,566	47,287,459	46,934,035
Revenues from Federal Sources:				
Title I	20-4411-4416	7,255,424	7,154,218	7,367,295
Title II	20-4451-4455	993,432	1,092,174	1,074,575
Title III	20-4491-4494	962,023	869,527	1,191,380
I.D.E.A. Part B (Handicapped)	20-4420-4429	5,839,141	5,259,082	5,600,932
Adult Basic Education	20-4440	75,980	0	0
Other	20-4XXX	445,862	215,203	171,423
Total Revenues From Federal Sources		15,571,862	14,590,204	15,405,605
Transfers From Operating Budget-Prek (Special Education)	20-5200	2,838,504	2,979,024	3,541,104
Total Grants And Entitlements		66,810,398	64,856,687	65,880,744
Total Revenues/Sources		485,169,842	502,770,726	507,521,922
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	2,838,504	2,979,024	3,541,104
Total Revenues/Sources Net of Transfers		482,331,338	499,791,702	503,980,818

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,669,780	21,495,351	21,922,788
Special Education - Instruction	11-2XX-100-XXX	1,361,742	2,128,067	2,507,045
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,730,541	2,773,863	2,599,283
Before/After School Programs	11-421-XXX-XXX	1,414,989	1,724,104	1,830,111
Summer School	11-422-XXX-XXX	2,171,647	2,143,680	2,260,082
Community Services Programs/Operations	11-800-330-XXX	341,172	362,729	339,093
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	26,033,557	32,654,404	32,272,360
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	254,860	207,906	114,464
Undist. Expenditures - Health Services	11-000-213-XXX	307,862	193,520	182,189
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,039,958	4,412,810	4,722,138
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	12,931,647	14,173,500	14,044,207
Undist. Expenditures - Guidance	11-000-218-XXX	1,228,105	1,210,251	1,230,853
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,940,558	6,586,116	6,758,061
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	5,418,068	5,280,465	5,721,803
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	9,639,129	6,621,212	5,629,299
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	529,718	398,236	157,428
Undist. Expend. - Central Services	11-000-251-XXX	4,560,896	4,751,708	4,723,287
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	7,420,244	5,535,033	5,293,116
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	44,281,228	45,195,635	47,427,378
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	18,423,688	17,519,817	17,847,271
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,276,605	22,610,317	20,911,332
Total Undistributed Expenditures		160,286,123	167,350,930	167,035,186
Total General Current Expense		184,975,994	197,978,724	198,493,588
Capital Expenditures:				
Equipment	12-XXX-XXX-730	307,722	190,979	11,075

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,208,877	2,763,617	0
Total Capital Outlay		1,516,599	2,954,596	11,075
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	20,747	38,950	38,950
Total Adult Education-Local	13-602-X00-XXX	20,747	38,950	38,950
Total Special Schools	13-XXX-XXX-XXX	20,747	38,950	38,950
Transfer Of Funds To Charter Schools	10-000-100-56X	70,180	200,217	228,383
General Fund Contribution To SBB	10-000-520-930	231,775,924	236,741,552	242,869,182
General Fund Grand Total		418,359,444	437,914,039	441,641,178
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	75,466	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	22,245,172	22,918,914	23,127,404
Support Services	20-218-200-XXX	27,722,946	26,334,170	26,378,747
Fac Acquisition And Constr. Services	20-218-400-XXX	0	52,644	52,380
Total Preschool Education Aid	20-218-XXX-XXX	49,968,118	49,305,728	49,558,531
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	86,210	66,223	63,851
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	393,639	400,642	353,285
Nonpublic Handicapped Services	20-XXX-XXX-XXX	403,580	343,221	318,485
Nonpublic Nursing Services	20-XXX-XXX-XXX	153,468	115,101	119,475
Nonpublic Technology Initiative	20-XXX-XXX-XXX	45,845	35,568	28,324
Nonpublic Security Aid	20-XXX-XXX-XXX	0	0	33,188
Other	20-XXX-XXX-XXX	112,210	0	0
Total Other State Projects		1,194,952	960,755	916,608
Total State Projects	20-XXX-XXX-XXX	51,163,070	50,266,483	50,475,139
Federal Projects:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title I	20-XXX-XXX-XXX	2,371,631	2,278,475	2,491,552
Title II	20-XXX-XXX-XXX	856,825	1,092,174	1,074,575
Title III	20-XXX-XXX-XXX	267,807	209,870	531,723
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	5,839,141	5,259,082	5,600,932
Adult Education	20-XXX-XXX-XXX	75,980	0	0
Other	20-XXX-XXX-XXX	445,862	215,203	171,423
Contribution To SBB - Other Federal Projects	20-XXX-520-930	5,714,616	5,535,400	5,535,400
Total Federal Projects	20-XXX-XXX-XXX	15,571,862	14,590,204	15,405,605
Total Special Revenue Funds		66,810,398	64,856,687	65,880,744
Total Expenditures/Appropriations		485,169,842	502,770,726	507,521,922
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	2,838,504	2,979,024	3,541,104
Total Expenditures Net of Transfers		482,331,338	499,791,702	503,980,818

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	14,209,830	17,959,018	19,355,129	8,028,382
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	858,039	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,137	\$16,128	\$15,978	\$16,321	\$16,284
Total Classroom Instruction	\$10,347	\$9,593	\$9,770	\$9,937	\$9,959
Classroom-Salaries and Benefits	\$9,700	\$9,092	\$9,079	\$9,222	\$9,287
Classroom-General Supplies and Textbooks	\$428	\$296	\$380	\$387	\$366
Classroom-Purchased Services	\$219	\$206	\$311	\$328	\$307
Total Support Services	\$2,595	\$2,517	\$2,421	\$2,504	\$2,426
Support Services-Salaries and Benefits	\$2,386	\$2,288	\$2,155	\$2,224	\$2,148
Total Administrative Costs	\$1,484	\$1,591	\$1,380	\$1,408	\$1,358
Administration Salaries and Benefits	\$1,124	\$1,062	\$1,035	\$1,058	\$1,056
Total Operations and Maintenance of Plant	\$2,476	\$2,220	\$2,201	\$2,265	\$2,343
Operations and Maintenance-Salaries and Benefits	\$1,385	\$1,315	\$1,370	\$1,407	\$1,457
Board Contribution to Food Services	\$11	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$160	\$149	\$144	\$148	\$135
Total Equipment Costs	\$119	\$16	\$6	\$10	\$2
Legal Costs	\$169	\$247	\$127	\$129	\$93
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$230	\$223	\$208	\$212	\$209
Employee Benefits as a percentage of salaries*	27.57%	29.02%	31.87%	31.96%	31.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	231,775,924	236,741,552	242,869,182
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	5,714,616	5,535,400	5,535,400
Total SBB Resources	237,490,540	242,276,952	248,404,582
Appropriations:			
Instruction (15-XXX-100-XXX)	153,578,791	154,151,606	157,111,219
Support Services (15-XXX-2XX-XXX)	83,807,569	88,101,946	91,293,363
Equipment (15-XXX-XXX-73X)	104,180	23,400	0
Total SBB Appropriations	237,490,540	242,276,952	248,404,582

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Participate in transportation jointures and educational services with Union County Educational Services	0
Others	Use State of New Jersey Cooperative Purchased Contracts to obtain benefits in pricing, product quality, and contract efficiencies	0
Others	Participate in the State of New Jersey Special Education Medicaid Initiative (SEMI) and Medicaid Administrative Claiming Programs	0
Others	Participate in the competitive energy cooperative pricing for the purchased of energy	0
Others	Participate in the Schools and Libraries Programs of the Universal Service Fund (E-Rate) to obtain affordable telecommunications and internet access	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	59,813,124
(B) Estimated Net Taxable Valuation (as of 10/01/15)	897,539,015
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	6.6641
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	59,813,124
(E) Estimated Net Taxable Valuation (as of 10/01/15)	897,539,015
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	6.6641

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	59,813,124
(H) Estimated Equalized Valuation (as of 10/01/15)	6,686,841,431
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8945
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	59,813,124
(K) Estimated Equalized Valuation (as of 10/01/15)	6,686,841,431
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8945

NAME=Babbitt Kim

CATEGORY	MEASURE
Job Title	Other
Job Title II	Staffing Asst
Base Annual Salary Amount	\$77,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,301
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Babbitt Kim

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cedeno Jennifer

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Superintendent
Base Annual Salary Amount	\$167,610
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$14,857
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,352
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$55/day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cedeno Jennifer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cortes Rafael

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Superintendent
Base Annual Salary Amount	\$170,962
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$15,026
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,488
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cortes Rafael

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DeFonseka Geraldine

CATEGORY	MEASURE
Job Title	Other
Job Title II	Staffing Asst
Base Annual Salary Amount	\$77,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,078
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DeFonseka Geraldine

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Exil Brandi

CATEGORY	MEASURE
Job Title	Other
Job Title II	Staffing Asst
Base Annual Salary Amount	\$81,571
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,393
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Exil Brandi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Forte Janet

CATEGORY	MEASURE
Job Title	Other
Job Title II	Conf Admin Secretary
Base Annual Salary Amount	\$82,496
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$813
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,318
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Forte Janet

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Greene William

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$161,214
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$813
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,557
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Greene William

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hason Dori

CATEGORY	MEASURE
Job Title	Other
Job Title II	Staffing Asst
Base Annual Salary Amount	\$93,094
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,746
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Hason Dori

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hugelmeyer Olga

CATEGORY	MEASURE
Job Title	Other
Job Title II	Superintendent
Base Annual Salary Amount	\$205,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/27/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$4,495
Total Bonuses Amount	\$11,952
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,016
Contractual Post-Employment Benefit Description of Payout of Sick days	@\$70/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Hugelmeyer Olga

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kennedy Harold

CATEGORY	MEASURE
Job Title	Other
Job Title II	Bus Admin/Bd Secretary
Base Annual Salary Amount	\$216,867
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$14,481
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,171
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kennedy Harold

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Krutis Elizabeth

CATEGORY	MEASURE
Job Title	Other
Job Title II	Conf Admin Secretary
Base Annual Salary Amount	\$86,332
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,105
Contractual Post-Employment Benefit Description of Payout of Sick days	@ 40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Krutis Elizabeth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lucio Melissa

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir of Personnel
Base Annual Salary Amount	\$161,214
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$11,916
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,920
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lucio Melissa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mazza Vito

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assoc Counsel
Base Annual Salary Amount	\$127,969
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$12,756
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,765
Contractual Post-Employment Benefit Description of Payout of Sick days	Not at Threshold
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mazza Vito

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Molina Maria

CATEGORY	MEASURE
Job Title	Other
Job Title II	Sr Staffing Asst
Base Annual Salary Amount	\$103,411
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$12,566
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,406
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Molina Maria

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Quesado Gonzalo

CATEGORY	MEASURE
Job Title	Other
Job Title II	Coord. of Security
Base Annual Salary Amount	\$98,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$13,134
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$813
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,944
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Quesado Gonzalo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Rooney Anna Maria

CATEGORY	MEASURE
Job Title	Other
Job Title II	Conf Admin Secretary
Base Annual Salary Amount	\$84,639
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,592
Contractual Post-Employment Benefit Description of Payout of Sick days	Not at threshold
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rooney Anna Maria

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Savage Ford Heather

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assoc Counsel
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$12,756
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,869
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Savage Ford Heather

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Seniszyn Linda

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Superintendent
Base Annual Salary Amount	\$173,512
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$15,051
Total Bonuses Amount	\$3,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,604
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Seniszyn Linda

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	