

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	24,182.0	24,448.0	24,834.0
On Roll Regular Shared-Time	2.0	4.0	4.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	77.0
On Roll Special Ed Full-Time	2,986.0	3,000.0	3,011.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	27,170.0	27,453.0	27,927.0
In Private School Placements	147.0	155.0	155.0
Sent to Contracted Preschool	460.0	479.0	725.0
Sent to Other Districts Regular	158.0	203.0	201.0
Sent to Other Districts Special Ed	142.5	141.5	152.5
Received		2.0	2.0
In State Facilities	10.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	59,813,124	59,813,124	59,813,124
	Total Tuition	10-1300	72,145	90,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	21,411,479	7,046,447	2,749,299
	Interest Earned on Maintenance Reserve	10-1XXX	927	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	6,257	3,000	3,000
	Total Revenues from Local Sources		81,303,932	66,953,571	62,656,423
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,189,194	5,189,194	5,189,194
	Extraordinary Aid	10-3131	4,059,340	3,600,000	3,750,000
	Categorical Special Education Aid	10-3132	22,973,894	22,973,894	22,973,894
	Educational Adequacy Aid	10-3175	28,521,068	28,521,068	28,521,068
	Equalization Aid	10-3176	380,559,188	417,855,557	464,099,076
	Categorical Security Aid	10-3177	12,177,900	12,177,900	12,177,900
	Other State Aids	10-3XXX	58,000	0	0
	Total Revenues from State Sources		453,538,584	490,317,613	536,711,132
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,421,104	1,289,707	1,360,701
	Total Revenues from Federal Sources		1,421,104	1,289,707	1,360,701
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,854,182	10,806,216
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	11,494,374	0	0
	Withdrawal from Maintenance Reserve	10-310	965,093	0	0
	Withdrawal from Unemployment Fund Balance	10-320	0	600,000	0
	Adjustment for Prior Year Encumbrances		0	116,226	0
	Actual Revenues (Over)/Under Expenditures		-390,535	0	0
General Fund Revenues	Total Operating Budget		548,332,552	569,131,299	611,534,472

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	713,055	120,000	350,000
	Scholarship Fund Revenue	20-1770	51,600	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	6,428	174,772	200,000
	Total Revenues from Local Sources	20-1XXX	771,083	299,772	555,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,507,781	2,079,209	2,079,209
	Preschool Education Aid	20-3218	40,591,273	44,896,348	47,596,540
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	4,790,521	0
	Nonpublic Teacher Stem Grant	20-3212	0	16,585	0
	Other Restricted Entitlements	20-32XX	2,483,013	600,000	600,000
	Total Revenues from State Sources		45,582,067	52,382,663	50,275,749
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	10,303,145	20,005,244	8,947,139
	Title II	20-4451-4455	1,000,122	1,254,865	600,000
	Title III	20-4491-4494	1,130,498	1,741,275	1,200,000
	Title IV	20-4471-4474	637,231	1,348,809	500,000
	ARP-IDEA Preschool	20-4409	4,719	132,639	50,000
	ARP-IDEA Basic	20-4419	258,611	1,362,529	900,000
	IDEA Part B (Handicapped)	20-4420-4429	6,854,218	7,477,351	6,000,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	426,295	2,700,693	1,052,861
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	213,193	213,193
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	59,483	153,710	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	0
	Vocational Education	20-4430	277,286	221,211	150,000
	ARP-ESSER	20-4540	8,425,357	56,511,009	25,924,113
	Adult Basic Education	20-4440	88,260	110,000	110,000
	CARES Act Education Stabilization Fund	20-4530	1,330,238	0	0
CRRSA Act-ESSER II	20-4534	7,236,091	19,521,028	2,250,162	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Learning Acceleration Grant	20-4535	806,464	1,026,914	1,052,861
	Other	20-4XXX	104,054	0	0
	CRRSA Act-Mental Health Grant	20-4536	127,746	19,750	0
	ARP Homeless Children and Youth II Grant	20-4546	0	312,690	312,690
	Total Revenues from Federal Sources		39,069,818	114,201,411	49,263,019
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	4,328,016	3,175,200	3,451,380
Special Revenue Fund Revenues	Total Grants and Entitlements		89,597,053	169,934,046	103,190,148
All Fund Revenues	Total Revenues/Sources		637,929,605	739,065,345	714,724,620
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	4,328,016	3,175,200	3,451,380
	Total Revenues/Sources Net of Transfers		633,601,589	735,890,145	711,273,240

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,349,054	24,048,131	24,143,714	
	Special Education-Instruction	11-2XX-100-XXX	2,794,963	3,455,765	4,028,787	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,900,544	3,016,948	3,302,432	
	Before/After School Programs	11-421-XXX-XXX	1,195,679	1,820,467	1,738,084	
	Summer School	11-422-XXX-XXX	1,485,282	2,167,068	2,083,781	
	Community Services Programs/Operations	11-800-330-XXX	442,442	648,180	663,151	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	24,739,463	36,258,264	35,827,008	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	339,384	347,998	462,837	
	Undistributed Expenditures-Health Services	11-000-213-XXX	182,008	266,855	312,789	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,487,624	6,526,044	7,001,804	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	19,061,229	20,309,950	23,370,279	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,045,148	1,117,688	1,072,088	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	7,284,244	8,074,651	8,467,196	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,468,122	7,270,863	7,768,977	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	3,000	8,500	2,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	6,213,411	7,274,291	7,244,157	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	793,670	1,065,158	850,000	
	Undistributed Expenditures-Central Services	11-000-251-XXX	4,656,597	5,322,665	5,516,760	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	24,489,197	9,861,789	8,233,576	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	67,917,460	69,716,756	71,606,311	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	26,632,860	28,750,677	31,864,439	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	26,339,862	34,716,000	42,575,000	
	Total Undistributed Expenditures			221,653,279	236,888,149	252,175,721
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	927	1,000	1,000
Increase In Maintenance Reserve		10-606	3,000,000	0	0	
General Fund Current Expenses	Total General Current Expense		254,822,170	272,045,708	288,136,670	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,834,855	3,138,537	586,440
	Facilities Acquisition and Construction Services	12-000-400-XXX	7,431,798	2,161,758	0
	Increase In Capital Reserve	10-604	16,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	6,257	3,000	3,000
	Total Capital Outlay		28,272,910	5,303,295	589,440
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	0	8,000	8,000
	Adult Education-Local-Support Services	13-602-200-XXX	0	20,000	20,000
	Total Adult Education-Local	13-602-X00-XXX	0	28,000	28,000
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	0	5,000	5,000
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	33,000	33,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	740,008	905,667	919,055
	General Fund Contribution to School Based Budgeting	10-000-520-930	264,497,464	290,843,629	321,856,307
	General Fund Grand Total		548,332,552	569,131,299	611,534,472
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,428	174,772	200,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	25,566,738	27,041,346	28,011,509
	Support Services	20-218-200-XXX	21,860,332	23,109,411	25,115,620
	Total Preschool Education Aid	20-218-XXX-XXX	47,427,070	50,150,757	53,127,129
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	39,373	43,230	35,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	33,714	35,171	25,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	201,753	220,501	200,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	78,960	85,344	75,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	27,552	27,510	20,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	135,275	156,210	125,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	16,585	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	4,790,521	0
	Other	20-XXX-XXX-XXX	1,966,386	32,034	120,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	49,910,083	55,557,863	53,727,129
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,132,483	12,037,158	484,141
	Title II	20-XXX-XXX-XXX	1,000,122	1,254,865	600,000
	Title III	20-XXX-XXX-XXX	691,274	1,741,275	1,200,000
	Title IV	20-XXX-XXX-XXX	637,231	1,348,809	500,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	6,854,218	7,477,351	6,000,000
	Vocational Education	20-XXX-XXX-XXX	277,286	150,000	150,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	258,611	1,362,529	900,000
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,719	132,639	50,000
	Adult Education	20-XXX-XXX-XXX	88,260	110,000	110,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,330,238	0	0
	Other	20-XXX-XXX-XXX	104,054	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	7,236,091	19,521,028	2,250,162
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	806,464	1,026,914	1,052,861
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	127,746	19,750	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	8,425,357	56,511,009	25,924,113
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	426,295	2,700,693	1,052,861
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	213,193	213,193
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	59,483	153,710	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	312,690	312,690
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	7,609,886	8,039,297	8,462,998
	Total Federal Projects	20-XXX-XXX-XXX	39,069,818	114,201,411	49,263,019
	Special Revenue Fund Expenses	Total Special Revenue Funds		89,597,053	169,934,046
All Fund Expenses	Total Expenditures/Appropriations		637,929,605	739,065,345	714,724,620
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	4,328,016	3,175,200	3,451,380
	Total Expenditures Net of Transfers		633,601,589	735,890,145	711,273,240

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	21,997,090	25,886,281	22,186,517	11,380,301
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	33,296,957	37,808,840	37,811,840	37,814,840
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	10,000,000	12,035,834	12,036,834	12,037,834
	Legal Reserve	3,379,891	0	0	0
	Unemployment Fund	4,046,415	4,046,415	3,446,415	3,446,415
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	435,165	541,446	661,446	1,011,446
Restricted for Repayment of Debt	Scholarship Fund	48,731	96,381	101,381	106,381
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,789	\$18,697	\$19,438	\$19,791	\$21,211
Total Classroom Instruction	\$10,157	\$10,515	\$11,508	\$11,661	\$12,591
Classroom-Salaries and Benefits	\$9,640	\$10,062	\$10,962	\$11,102	\$12,013
Classroom-General Supplies and Textbooks	\$225	\$286	\$327	\$367	\$342
Classroom-Purchased Services	\$291	\$167	\$219	\$192	\$236
Total Support Services	\$2,461	\$2,677	\$2,878	\$2,914	\$3,253
Support Services-Salaries and Benefits	\$2,234	\$2,350	\$2,486	\$2,501	\$2,811
Total Administrative Costs	\$1,529	\$2,195	\$1,745	\$1,780	\$1,776
Administration Salaries and Benefits	\$1,234	\$1,282	\$1,375	\$1,392	\$1,404
Total Operations and Maintenance of Plant	\$2,491	\$3,098	\$3,074	\$3,200	\$3,328
Operations and Maintenance-Salaries and Benefits	\$1,454	\$1,589	\$1,740	\$1,761	\$1,950
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$104	\$147	\$153	\$154	\$169
Total Equipment Costs	\$78	\$179	\$18	\$115	\$21
Legal Costs	\$67	\$71	\$80	\$81	\$77
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$265	\$281	\$289	\$293	\$304
Employee Benefits as a percentage of salaries*	31.45%	30.46%	30.65%	30.70%	33.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	264,497,465	290,843,629	321,856,307
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	7,609,883	8,039,297	8,462,998
	Total SBB Resources	272,107,350	298,882,926	330,319,305
Appropriations	Instruction (15-XXX-100-XXX)	173,434,438	193,244,560	211,067,347
	Support Services (15-XXX-2XX-XXX)	98,672,912	105,638,366	119,251,958
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	272,107,350	298,882,926	330,319,305

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in the Alliance for Competitive Energy Services (ACES)	0
Municipal/Public Works	District trash hauling services for city of Elizabeth	0
	Cooperative high school police detail with Elizabeth Police Department	0
Transportation Services, including Fuel	Participate in transportation services with Union County and Essex County Educational Service Commissions	0

Estimated Tax Rates

Municipality	Category	Amount
Elizabeth City	(A) General Fund School Levy	59,813,124
	(D) Total School Levy	59,813,124
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	936,407,095
	(H) Estimated Equalized Valuation (as of 10/01/22)	12,159,173,603
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	6.3875
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	6.3875
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4919
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4919

Employee Contract List for District

Name	Category	Measure
Brandi Exil	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$100,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,282
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brandi Exil	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dori Hasson	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$114,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Dori Hasson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,821
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elizabeth Krutis	Job Title	Secretary
	Job Title II	Confidential to Supt
	Base Annual Salary Amount	\$106,198
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Krutis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Krutis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francisco Cuesta	Job Title	Other
	Job Title II	Chief of Operations
	Base Annual Salary Amount	\$208,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$13,313
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,797
Contractual Post-Employment Benefit Description of Payout of Sick days	Below Payment Threshold	

Employee Contract List for District

Name	Category	Measure
Francisco Cuesta	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Geraldine DeFonseka	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$95,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Geraldine DeFonseka	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day same as Reachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Kennedy Jr	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$266,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$14,478
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,564
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Kennedy Jr	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Ford	Job Title	Attorney
	Job Title II	Deputy Counsel
	Base Annual Salary Amount	\$171,557
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Heather Ford	Total Allowances Amount	\$1,397
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,665
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Janet Martinez	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$83,189
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Martinez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Martinez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Cedeno	Job Title	Assistant Superintendent
	Job Title II	for Teaching and Learning
	Base Annual Salary Amount	\$206,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$16,287
	Total Bonuses Amount	\$6,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,644	
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100/Day Same as Teachers	

Employee Contract List for District

Name	Category	Measure
Jennifer Cedeno	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Judy Finch-Johnson	Job Title	Assistant Superintendent
	Job Title II	for Schools
	Base Annual Salary Amount	\$206,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Judy Finch-Johnson	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$15,987
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Babbitt	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$95,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,969
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Babbitt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lumei Nogueira	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$76,853
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Lumei Nogueira	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Molina	Job Title	Other
	Job Title II	Sr Staffing Assistant
	Base Annual Salary Amount	\$127,209
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Molina	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,265
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100/Day same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Molina	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Olga Hugelmeyer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$20,266
	Total Bonuses Amount	\$31,479
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,538	
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100/Day Same as Teachers	

Employee Contract List for District

Name	Category	Measure
Olga Hugelmeyer	Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rafael Cortes Jr	Job Title	Assistant Superintendent
	Job Title II	for Schools
	Base Annual Salary Amount	\$210,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Rafael Cortes Jr	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$16,037
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,473
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70.00/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rajeev Malhotra	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$199,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,562
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,803
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rajeev Malhotra	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Ramirez	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$83,189
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Silvia Ramirez	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,410
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tomas Escribano	Job Title	Other
	Job Title II	Chief Investigator
	Base Annual Salary Amount	\$112,323
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tomas Escribano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$647
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Dat Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tomas Escribano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vito Mazza	Job Title	Attorney
	Job Title II	Assoc. Counsel
	Base Annual Salary Amount	\$157,418
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,397
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Dat same as Teachers	

Employee Contract List for District

Name	Category	Measure
Vito Mazza	Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	