

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	24,170.0	24,182.0	24,827.0
On Roll Regular Shared-Time		2.0	2.0
On Roll Special Ed Full-Time	3,008.0	2,986.0	3,019.0
On Roll Subtotal	27,178.0	27,170.0	27,848.0
In Private School Placements	168.5	147.0	147.0
Sent to Contracted Preschool	460.0	460.0	725.0
Sent to Other Districts Regular	143.0	158.0	159.0
Sent to Other Districts Special Ed	187.0	142.5	155.5
Received	1.0		0.0
In State Facilities	10.0	10.0	10.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	59,813,124	59,813,124	59,813,124
	Total Tuition	10-1300	127,624	90,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	10,245,519	720,539	1,035,720
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4,775	2,000	3,000
	Total Revenues from Local Sources		70,191,042	60,626,663	60,942,844
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,189,194	5,189,194	5,189,194
	Extraordinary Aid	10-3131	4,279,182	3,000,000	3,600,000
	Categorical Special Education Aid	10-3132	22,973,894	22,973,894	22,973,894
	Educational Adequacy Aid	10-3175	28,521,068	28,521,068	28,521,068
	Equalization Aid	10-3176	344,829,412	380,559,188	417,855,557
	Categorical Security Aid	10-3177	12,177,900	12,177,900	12,177,900
	Other State Aids	10-3XXX	64,509	0	0
	Total Revenues from State Sources		418,035,159	452,421,244	490,317,613
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,642,213	1,189,461	1,289,707
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	130,844	0	0
	Total Revenues from Federal Sources		1,773,057	1,189,461	1,289,707
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	9,998,449	12,664,809	9,854,182
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	6,980,661	7,383,778	0
	Withdrawal from Unemployment Fund Balance	10-320	0	501,777	600,000
	Other Financing Sources	10-5XXX	0	19,756,400	0
	Adjustment for Prior Year Encumbrances		0	234,991	0
	Actual Revenues (Over)/Under Expenditures		-11,801,295	0	0
General Fund Revenues	Total Operating Budget		495,177,073	554,779,123	563,004,346

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	202,736	120,000	120,000
	Scholarship Fund Revenue	20-1770	500	10,000	5,000
	Other Revenue from Local Sources	20-1XXX	511,421	199,088	200,000
	Total Revenues from Local Sources	20-1XXX	714,657	329,088	325,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,319,002	1,141,067	2,079,209
	Preschool Education Aid	20-3218	41,836,232	44,488,632	44,896,348
	Other Restricted Entitlements	20-32XX	702,318	1,191,463	600,000
	Total Revenues from State Sources		43,857,552	46,821,162	47,575,557
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	9,502,623	16,404,114	16,379,403
	Title II	20-4451-4455	1,107,315	1,118,858	896,338
	Title III	20-4491-4494	1,351,074	1,639,310	1,574,403
	Title IV	20-4471-4474	532,167	1,158,185	852,290
	ARP-IDEA Preschool	20-4409	0	4,719	132,640
	ARP-IDEA Basic	20-4419	0	29,351	1,591,790
	IDEA Part B (Handicapped)	20-4420-4429	6,895,578	8,518,411	6,720,950
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	1,563,494
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	106,597
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	16,037	98,578
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	44,251
	Vocational Education	20-4430	197,240	436,716	221,211
	ARP-ESSER	20-4540	1,040	4,494,232	29,855,238
	Adult Basic Education	20-4440	56,960	104,000	63,999
	CARES Act Education Stabilization Fund	20-4530	6,262,510	1,725,595	0
	CARES-Digital Divide Grant	20-4531	2,640,432	0	0
	Coronavirus Relief Fund (CRF)	20-4532	3,297,922	0	0
	CRRSA Act-ESSER II	20-4534	1,810,411	7,675,843	19,082,544

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Learning Acceleration Grant	20-4535	0	565,715	1,267,663
	Other	20-4XXX	1,562,544	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	123,746	23,723
	Total Revenues from Federal Sources		35,217,816	44,014,832	80,475,112
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	3,822,140	4,328,016	3,175,200
Special Revenue Fund Revenues	Total Grants and Entitlements		83,639,197	95,363,098	131,425,869
All Fund Revenues	Total Revenues/Sources		578,816,270	650,142,221	694,430,215
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	3,822,140	4,328,016	3,175,200
	Total Revenues/Sources Net of Transfers		574,994,130	645,814,205	691,255,015

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,222,595	22,937,939	24,448,902	
	Special Education-Instruction	11-2XX-100-XXX	2,199,274	3,075,539	3,319,665	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,957,125	3,020,311	3,022,948	
	Before/After School Programs	11-421-XXX-XXX	20,472	1,614,956	2,060,467	
	Summer School	11-422-XXX-XXX	926,306	1,662,953	2,228,128	
	Community Services Programs/Operations	11-800-330-XXX	154,200	562,500	648,180	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	26,483,762	31,299,225	36,373,271	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	226,212	329,958	347,998	
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,491	218,463	216,855	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,988,902	6,266,550	6,626,044	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	14,986,193	19,657,432	20,434,950	
	Undistributed Expenditures-Guidance	11-000-218-XXX	901,705	1,091,224	1,111,143	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	7,010,647	7,685,684	8,090,051	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	5,852,531	6,962,080	7,064,008	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	8,500	8,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	5,794,936	6,583,560	7,241,791	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	506,969	851,850	1,065,158	
	Undistributed Expenditures-Central Services	11-000-251-XXX	4,734,198	5,218,412	5,218,665	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,886,717	23,663,527	9,710,558	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	52,325,822	67,377,610	67,495,146	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,993,675	29,688,950	29,288,959	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	27,282,514	27,717,173	34,875,000	
	Total Undistributed Expenditures			170,145,274	234,620,198	235,168,097
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
Increase In Maintenance Reserve		10-606	10,000,000	0	0	
General Fund Current Expenses	Total General Current Expense		206,625,246	267,495,396	270,897,387	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,091,955	1,023,636	436,670
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,508,511	6,088,273	0
	Increase In Capital Reserve	10-604	30,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	95,750	2,000	3,000
	Total Capital Outlay		36,696,216	7,113,909	439,670
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	0	8,000	8,000
	Adult Education-Local-Support Services	13-602-200-XXX	0	20,000	20,000
	Total Adult Education-Local	13-602-X00-XXX	0	28,000	28,000
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	0	5,000	5,000
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	33,000	33,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	613,389	715,949	790,660
	General Fund Contribution to School Based Budgeting	10-000-520-930	251,242,222	279,420,869	290,843,629
	General Fund Grand Total		495,177,073	554,779,123	563,004,346
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	511,421	199,088	200,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	25,399,214	26,428,580	27,018,546
	Support Services	20-218-200-XXX	21,578,160	23,508,635	23,081,111
	Facility Acquisition and Construction Services	20-218-400-XXX	0	20,500	51,100
	Total Preschool Education Aid	20-218-XXX-XXX	46,977,374	49,957,715	50,150,757
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	36,761	39,373	33,876
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,376	39,017	33,569
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	205,458	253,347	217,974
	Nonpublic Nursing Services	20-XXX-XXX-XXX	45,589	86,576	74,488
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	27,552	23,705
	Nonpublic Security Aid	20-XXX-XXX-XXX	125,475	135,275	116,388
	Other	20-XXX-XXX-XXX	257,659	610,323	100,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	47,679,692	51,149,178	50,750,757

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Title I	20-XXX-XXX-XXX	3,064,657	8,804,114	8,804,114
	Title II	20-XXX-XXX-XXX	966,022	1,118,858	896,338
	Title III	20-XXX-XXX-XXX	798,245	1,110,395	1,110,395
	Title IV	20-XXX-XXX-XXX	532,169	1,158,185	852,290
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	6,895,577	8,518,411	6,720,950
	Vocational Education	20-XXX-XXX-XXX	197,240	436,716	221,211
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	29,351	1,591,790
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	4,719	132,640
	Adult Education	20-XXX-XXX-XXX	56,960	104,000	63,999
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	6,262,510	1,725,595	0
	Other	20-XXX-XXX-XXX	1,535,878	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	2,640,432	0	0
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	3,297,922	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	26,666	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,810,411	7,675,843	19,082,544
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	565,715	1,267,663
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	123,746	23,723
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,040	4,494,232	29,855,238
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	1,563,494
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	106,597
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	16,037	98,578
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	44,251
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	7,132,087	8,128,915	8,039,297
	Total Federal Projects	20-XXX-XXX-XXX	35,217,816	44,014,832	80,475,112
Special Revenue Fund Expenses	Total Special Revenue Funds		83,639,197	95,363,098	131,425,869
All Fund Expenses	Total Expenditures/Appropriations		578,816,270	650,142,221	694,430,215
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	3,822,140	4,328,016	3,175,200
	Total Expenditures Net of Transfers		574,994,130	645,814,205	691,255,015

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	16,416,662	21,997,090	32,035,947	22,181,765
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,881,868	33,296,957	25,915,179	25,918,179
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	10,000,000	10,001,000	10,002,000
	Legal Reserve	6,831,294	3,379,891	0	0
	Unemployment Fund	4,046,415	4,046,415	4,465,125	4,785,612
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	445,808	420,026	540,026	660,026
Restricted for Repayment of Debt	Scholarship Fund	49,981	48,731	58,731	63,731
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,795	\$16,789	\$17,823	\$19,514	\$19,438
Total Classroom Instruction	\$10,170	\$10,157	\$10,818	\$11,176	\$11,508
Classroom-Salaries and Benefits	\$9,631	\$9,640	\$10,300	\$10,675	\$10,962
Classroom-General Supplies and Textbooks	\$233	\$225	\$251	\$307	\$327
Classroom-Purchased Services	\$306	\$291	\$268	\$194	\$219
Total Support Services	\$2,472	\$2,461	\$2,656	\$2,784	\$2,878
Support Services-Salaries and Benefits	\$2,183	\$2,234	\$2,302	\$2,396	\$2,486
Total Administrative Costs	\$1,494	\$1,529	\$1,536	\$2,215	\$1,745
Administration Salaries and Benefits	\$1,153	\$1,234	\$1,196	\$1,297	\$1,375
Total Operations and Maintenance of Plant	\$2,457	\$2,491	\$2,599	\$3,113	\$3,074
Operations and Maintenance-Salaries and Benefits	\$1,503	\$1,454	\$1,624	\$1,690	\$1,740
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$139	\$104	\$142	\$154	\$153
Total Equipment Costs	\$55	\$78	\$7	\$38	\$18
Legal Costs	\$72	\$67	\$78	\$75	\$80
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$248	\$265	\$281	\$300	\$289
Employee Benefits as a percentage of salaries*	30.19%	31.45%	30.97%	30.23%	30.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	251,242,222	279,420,869	290,843,629
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	7,132,087	8,128,915	8,039,297
	Total SBB Resources	258,374,309	287,549,784	298,882,926
Appropriations	Instruction (15-XXX-100-XXX)	165,823,138	185,067,522	193,244,560
	Support Services (15-XXX-2XX-XXX)	92,548,672	102,482,262	105,638,366
	Equipment (15-XXX-XXX-73X)	2,499	0	0
	Total SBB Appropriations	258,374,309	287,549,784	298,882,926

Estimated Tax Rates

Municipality	Category	Amount
Elizabeth City	(A) General Fund School Levy	59,813,124
	(D) Total School Levy	59,813,124
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	929,834,135
	(H) Estimated Equalized Valuation (as of 10/01/21)	10,418,709,083
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	6.4327
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	6.4327
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5741
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5741

Employee Contract List for District

Name	Category	Measure
Brandi Exil	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$96,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$11,916
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brandi Exil	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dori Hasson	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$110,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday	

Employee Contract List for District

Name	Category	Measure
Dori Hasson	Total Allowances Amount	\$11,916
	Total Bonuses Amount	\$3,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,518
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elizabeth Krutis	Job Title	Other
	Job Title II	Confidential Administrati
	Base Annual Salary Amount	\$102,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$11,916
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
Elizabeth Krutis	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,186
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Krutis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francisco Cuesta	Job Title	Other
	Job Title II	Chief of Operations
	Base Annual Salary Amount	\$200,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$13,313
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,454	
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25 Same as Teacher Contract	

Employee Contract List for District

Name	Category	Measure
Francisco Cuesta	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine De Fonseca	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$91,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Geraldine De Fonseca	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$11,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Kennedy Jr	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$256,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$14,478
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Kennedy Jr	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Ford	Job Title	Other
	Job Title II	Deputy Counsel
	Base Annual Salary Amount	\$164,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday	

Employee Contract List for District

Name	Category	Measure
Heather Ford	Total Allowances Amount	\$13,313
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,103
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Janet Forte	Job Title	Other
	Job Title II	Confidential Administrati
	Base Annual Salary Amount	\$97,577
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Forte	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$13,313
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,694
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Forte	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Martinez	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$79,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$11,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$51,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,630	
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55 Same as Teacher Contract	

Employee Contract List for District

Name	Category	Measure
Janet Martinez	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jennifer Cedeno	Job Title	Assistant Superintendent
	Job Title II	For Teaching and Learning
	Base Annual Salary Amount	\$198,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Jennifer Cedeno	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$15,892
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,393
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Judy Finch-Johnson	Job Title	Assistant Superintendent
	Job Title II	For Schools
	Base Annual Salary Amount	\$198,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$15,892
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25 Same as teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Judy Finch-Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Babbitt	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$91,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday	

Employee Contract List for District

Name	Category	Measure
Kim Babbitt	Total Allowances Amount	\$11,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,676
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Molina	Job Title	Other
	Job Title II	Senior Staffing Assistant
	Base Annual Salary Amount	\$122,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Molina	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$11,916
	Total Bonuses Amount	\$4,759
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,061
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Molina	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Olga Hugelmeyer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$20,266
	Total Bonuses Amount	\$50,538
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,538	
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Maximum	

Employee Contract List for District

Name	Category	Measure
Olga Hugelmeyer	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rafael Cortes Jr	Job Title	Assistant Superintendent
	Job Title II	For Schools
	Base Annual Salary Amount	\$202,215
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Rafael Cortes Jr	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$15,940
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rajeev Malhotra	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$191,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$13,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rajeev Malhotra	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Ramirez	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$79,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday	

Employee Contract List for District

Name	Category	Measure
Silvia Ramirez	Total Allowances Amount	\$11,916
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,502
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55 Same as Teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tomas Escribano	Job Title	Other
	Job Title II	Lead Investigator
	Base Annual Salary Amount	\$108,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tomas Escribano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$11,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25 Same s teacher Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tomas Escribano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vito Maza	Job Title	Other
	Job Title II	Associate Counsel
	Base Annual Salary Amount	\$151,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$13,313
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,302	
Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40 Same as Teacher Contract	

Employee Contract List for District

Name	Category	Measure
Vito Maza	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported