

Union - Elizabeth City					Special Schools:											
Notice is hereby given to the legal voters of the Elizabeth school district, in the County of Union, of the State of New Jersey, that a Public Hearing will be held by the Elizabeth Board of Education, at the Donald Stewart Early Childhood Center, 544 Pennsylvania Avenue, Elizabeth, New Jersey, 07207, on May 7, 2025, at 5:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2025-2026 school year.					Adult Education-Local-Instruction					13-602-100-XXX	0	8,000	8,000			
					Adult Education-Local-Support Services					13-602-100-XXX	0	20,000	20,000			
					Total Adult Education-Local					13-602-100-XXX	0	28,000	28,000			
					Evening School-Foreign-Born-Local					13-601-100-XXX	0	5,000	5,000			
Advised Enrollments					Instruction					13-601-100-XXX	0	5,000	5,000			
Enrollment Categories					Total Evening School-Foreign-Born-Local					13-601-100-XXX	0	5,000	5,000			
					Total Special Schools					13-100-100-XXX	0	13,000	13,000			
					Transfer of Funds to Charter Schools					14-000-100-XXX	1,157,587	1,479,010	1,756,641			
					General Fund Contribution to School Based Budgeting					10-000-520-939	283,215,518	326,658,394	329,625,339			
					General Fund Grand Total					10-000-520-939	627,462,346	687,278,830	676,433,422			
Pupils On Roll Regular Full-Time					24,604	24,484	24,691	Special Grants and Entitlements:								
Pupils On Roll Regular Shared Time					5	0	80	Local Projects					20-XXX-XXX-XXX	81,128	189,606	161,165
Pupils On Roll Reg Acad. Adult High Sch					0	0	0	Student Activity Fund					20-415-XXX-XXX	1,157,095	0	202,000
Pupils On Roll - Special Full-Time					3,027	3,168	3,194	Scholarship Fund					20-415-XXX-XXX	1,400	0	7,000
Pupils On Roll - Special Shared-Time					2	2	2	Preschool Education Aid:								
Subtotal - Pupils On Roll					27,638	27,664	27,977	Preschool Education Aid Instruction					20-218-100-XXX	27,992,242	28,014,087	26,864,032
Private School Placements					142	157	157	Support Services					20-218-100-XXX	24,715,516	24,662,972	22,394,191
Pupils Sent to Contracted Preschool Prog					387	393	0	Facilities Acquisition and Construction					20-218-400-XXX	0	0	32,100
Pupils Sent to Other Districts - Reg Prog					161	180	180	Services					20-218-100-XXX	52,708,758	52,677,863	49,290,331
Pupils Sent to Other Districts - Spec Ed Prog					123	146	159	Total Preschool Education Aid					20-218-100-XXX	52,708,758	52,677,863	49,290,331
Pupils in State Facilities					10	17	17	Other State Projects:								
								Nonpublic Textbooks					20-XXX-XXX-XXX	28,619	29,661	25,212
								Nonpublic Auxiliary Services					20-XXX-XXX-XXX	88,403	71,483	60,744
								Nonpublic Handicapped Services					20-XXX-XXX-XXX	218,172	235,292	200,593
								Nonpublic Nursing Services					20-XXX-XXX-XXX	66,224	88,669	88,669
								Nonpublic Technology Initiative					20-XXX-XXX-XXX	26,292	26,420	24,157
								Nonpublic Security Aid					20-XXX-XXX-XXX	133,016	133,016	118,839
								Nonpublic Teacher Stem Grant					20-481-XXX-XXX	17,183	41,800	35,530
								SDA Emergent Needs and Capital Maintenance in School Districts					20-48X-XXX-XXX	13,659,836	4,354,106	0
								Total Other State Projects					20-XXX-XXX-XXX	550,159	1,635,905	1,468,081
								Maintenance and Related Services (ACRSERS)					20-48X-XXX-XXX	6,525,817	0	540,436
								Federal Projects:								
								Title I					20-XXX-XXX-XXX	36,927,560	74,028,870	47,898,091
								Title II					20-XXX-XXX-XXX	1,057,123	1,469,307	1,248,911
								Title III					20-XXX-XXX-XXX	1,468,220	2,698,960	2,288,081
								Title IV					20-XXX-XXX-XXX	569,895	1,501,841	1,276,565
								IDEA Part B (Handicapped)					20-XXX-XXX-XXX	9,018,613	8,917,065	7,579,505
								Vocational Education					20-442-XXX-XXX	370,519	314,941	0
								ARP-IDEA Basic					20-441-XXX-XXX	1,264,415	0	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	106,506	0	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	85,524	131,000	111,350
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	165,598	847,064	378,733
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	17,183	41,800	35,530
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	111,883	2,129,911	504,906
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	64,046,280	52,343,278	44,501,437
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,401,191	1,489,928	200,743
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	140,220	0	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,541,411	1,489,928	200,743
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	10,806,216	10,950,000	10,950,000
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	13,086,451	7,730,075	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	9,745,466	2,672,992	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	-15,421,961	0	14,372,918
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	627,462,346	687,278,830	676,433,422
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	2,690,594	1,885,826	1,036,261
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	46,566,784	43,931,635	42,924,740
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	13,659,836	4,354,106	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	17,183	41,800	35,530
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	111,883	2,129,911	504,906
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	64,046,280	52,343,278	44,501,437
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,401,191	1,489,928	200,743
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	140,220	0	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,541,411	1,489,928	200,743
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	10,806,216	10,950,000	10,950,000
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	13,086,451	7,730,075	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	9,745,466	2,672,992	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	-15,421,961	0	14,372,918
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								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	111,883	2,129,911	504,906
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	64,046,280	52,343,278	44,501,437
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,401,191	1,489,928	200,743
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	140,220	0	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,541,411	1,489,928	200,743
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	10,806,216	10,950,000	10,950,000
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								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	64,046,280	52,343,278	44,501,437
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,401,191	1,489,928	200,743
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	140,220	0	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,541,411	1,489,928	200,743
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	10,806,216	10,950,000	10,950,000
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								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	17,183	41,800	35,530
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								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,401,191	1,489,928	200,743
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	140,220	0	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,541,411	1,489,928	200,743
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								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	140,220	0	0
								ARP-IDEA Preschool Grant Program					20-442-XXX-XXX	1,541,411	1,489,928	200,743
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