Star Ledger Friday 4/28/2024

4 FRIDAY, APRIL 25, 2025 THE STAR-LEDGER, AFFILI	ATED WITH NJ.	сом							LEGALS
Union - E	lizabeth City				Special Schools: Adult Education:		D	8,000	8,000
Notice is hereby given to the legal voters of	the Elizabeth lic Hearing w	n school disti vill be held by	rict, in the Co the Elizabe	ounty of th Board	Adult Education-Local-Instruction Adult Education-Local-Support Services	13-602-100-XXX 13-602-200-XXX 13-602-X00-XXX	0	20,000 28,000	20,000 28,000
Notice is hereby given to the legal voters of Union, of the State of New Jersey, that a Publ of Education, at the Donald Stewart Early C Elizabeth, New Jersey, 07207, on May 7, 2025.	childhood Ce , at 5:00 p.m.	nter, 544 Per , for the purp	insylvania A iose of cond	venue, ucting a	Evening School-Foreign-Born-Local:				5,000
public ficulting of the females			hool year.		Instruction	13-631-100-XXX 13-631-X00-XXX	0	5,000 5,000	5.000
Advertised	Enrollments	tober Octo	ber Octob	ner ner	Instruction Total Evening School-Foreign-Born-Local Total Special Schools Transfer of Funds to Charter Schools General Fund Contribution to School Based	13-631-X00-XXX 13-XXX-XXX-XXX 10-000-100-56X	1,152,587	33,000 1,479,010	33,000 1,756,641
Enrollment Categories	13	, 2023 15, 2 ctual Acti	024 15, 20	125 Ited	General Fund Contribution to School Based Budgeting	10-000-520-930			329,625,339 676,433,422
Pupils On Roll Regular Full-Time		24,604 24	484 24	,691 10	Budgeting General Fund Grand Total		627,462,346	687,278,830	6/6/433/422
Pupils On Roll Regular Shared Time Pupils On Roll Reg Accr. Adult High Sch		3,027 3	168 3		Special Grants and Entitlements: Local Projects	20-XXX-XXX-XXX	61,128	189,606	161,165 200,000
Pupis On Roll Regular Shared-Linie Pupis On Roll Reg Accr. Adult High Sch Pupils On Roll - Special Full-Time Pupils On Roll - Special Shared-Time Subtotal - Pupils On Roll		2	.664 27	.977	Special Gatts and Entitlements. Local Projects Student Activity Fund Scholarship Fund Preschool Education Aid: Preschool Education Aid Instruction	20-475-XXX-XXX 20-476-XXX-XXX	1,157,095 1,400	0	7,000
Private School Placements		142 387	157 393	157	Preschool Education Aid Instruction	20-218-100-XXX 20-218-200-XXX	27,992,242 24,716,516	28,014,887 24,662,976	26,864,032 22,394,199
Private School Placements Pupils Sent to Contracted Preschool Pro Pupils Sent to Other Districts - Reg Prog Pupils Sent to Other Dists - Spec Ed Pro	i n	161 123	180 146	159	Support Services Facility Acquisition and Construction Services	20-218-400-XXX	0	52,677,863	32,100 49,290,331
Pupils in State Facilities		10	17	17	Total Preschool Education Aid Other State Projects:	20-218-XXX-XXX 20-XXX-XXX-XXX	52,708,758 28,619	29 661	26 212
Union - Elizabeth City Advertised Revenues					Nonpublic lextbooks Nonpublic Auxiliary Services Nonpublic Hamiliary Services Nonpublic Hamiliary Services Nonpublic Hamiliary Services Nonpublic Security Aid Nonpublic Security Aid Nonpublic Teacher Margant Nonpublic Teacher Aid Nonpublic Te	20-XXX-XXX-XXX 20-XXX-XXX-XXX	28,619 89,403 218,172	71,463 235,992 88,660	60,744 200,593 75,361 24,157
Budget Category	Account		2024-25 Revised F	2025-26 roposed	Nonpublic Nursing Services Nonpublic Technology Initiative	20-XXX-XXX-XXX 20-XXX-XXX-XXX	26,224	28,420	75,361 24,157
Operating Budget: Revenues from Local Sources:					Nonpublic Security Aid Nonpublic Teacher Stem Grant	20-XXX-XXX-XXX 20-481-XXX-XXX	133,016 17,183	41,800	118,839 35,530
Local Tax Levy-Base Budget Total Tax Levy	10-1210 10-121x	59,813,124 59,813,124	59,813,124			20-492-XXX-XXX	13,659,836 550,159	4,354,106 1,535,905	0
Total Tuition Unrestricted Miscellaneous Revenues	10-1300 10-1XXX	5,883 8,533,514	90,000 928,181	90,000 2,446,674	Other Total Other State Projects	20-XXX-XXX-XXX 20-XXX-XXX-XXX	14,788,902 67,497,660	6,525,817 59,203,680	540,436 49,830,767
Interest Earned on Maintenance Reserve Interest Earned on Capital Reserve Funds	10-1XXX 10-1XXX	407,396 1,398,609	500,000 1,500,000	400,000 1,141,232	Total State Projects Federal Projects:	20-XXX-XXX-XXX		7 408 870	
Total Revenues from Local Sources		70,158,526	62,831,305	63,891,030	Title I Title II Title III	20-XXX-XXX-XXX 20-XXX-XXX-XXX	3,622,360 1,057,123 676,738 559,803	1,469,307	4,788,091 1,248,911 1,468,081
Revenues from State Sources: Categorical Transportation Aid	10-3121 10-3131	5,189,194	5,677,331	5,744,588	Title IV Title IV IDEA Part B (Handicapped) Vocational Education ARP-IDEA Basic Grant Program ARP-IDEA Preschool Grant Program Adult Education	20-XXX-XXX-XXX 20-XXX-XXX-XXX		1,501,841 8,917,065 370,519	1,276,565 7,579,505 314,941
Extraordinary Aid Categorical Special Education Aid	10-3132	4,491,830 22,973,894	4,000,000 30,504,417	4,000,000 27,384,456	Vocational Education ARP-IDEA Basic Grant Program	20-XXX-XXX-XXX 20-223-xxx-xxx	308,638 1,264,415 106,506 85,524	0	8
Educational Adequacy Aid Equalization Aid	10-3176 4	64,099,076 5	03,462,855 5	28,521,068 22,908,752	ARP-IDEA Preschool Grant Program Adult Education	20-224-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX			111,350 378,733
Categorical Security Aid	10-3XXX	93,275	0	12,832,785 0 0	Other CRRSA Act-ESSER II Grant Program CRRSA Act-Learning Acceleration Grant	20-483-xxx-xxx	1,750,663	, 0	0
State Reimbursement for Menstrual Products Total Revenues from State Sources	10-3301	0 537,546,237 5	100,000 87,231,614	601,391,649	Program CRRSA Act-Mental Health Grant Program	20-484-xxx-xxx 20-485-xxx-xxx	203,430 11,146		ő
Revenues from Federal Sources:				200,743	Additional or Compensatory Special Education and Related Services (ACSERS)	20-486-XXX-XXX	928,190		0
Medicaid Reimbursement Other Federal Grant Revenue-Passed Through	10-4200 10-42XX	1,401,191 140,220	1,489,928	200,743	B	20-487-xxx-xxx	39,993,084		0
State Total Revenues from Federal Sources	10 12111	1,541,411	1,489,928	200,743	Program ARP-ESSER Grant Program ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant Evidence-Based	20-488-xxx-xxx	2,303,979		0
			10,950,000	10,950,000	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities	20-489-xxx-xxx	55,659	157,534	0
Budgeted Fund Balance-Operating Budget Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects		13,086,451	7,730,075 2,672,992	0	Grant ARP-ESSER Subgrant Evidence-Based		,		
Withdrawal from Maintenance Reserve Adjustment for Prior Year Encumbrances Actual Revenues (Over)/Under Expenditures	10-310	9,745,466 0 -15.421,961	2,672,992 14,372,916 0	0	Comprehensive Beyond the School Day	20-490-xxx-xxx	12,217	148	0
Actual Revenues (Over)/Under Expenditures Total Operating Budget		-15,421,961 627,462,346 (676,433,422	Activities Grant ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health	20-491-xxx-xxx	67,951	1 0	a
Grants and Entitlements:	20.1700	1 221 200	250,000	130,000	System of Supports (NITSS) Mental Health Support Staffing Grant		317,740		- 1
Student Activity Fund Revenue Scholarship Fund Revenue Other Revenue from Local Sources	20-1760 20-1770 20-1XXX	1,271,300 19,438 61,128	5,000 189,606	5,000 161,165	Support Staffing Grant ARP Homeless Children and Youth !! Contribution to School Based Budgeting-	20-496-xxx-xxx 20-XXX-520-930	8,710,511		8,999,996
Other Revenue from Local Sources Total Revenues from Local Sources	20-1XXX	1,351,866	444,606	296,165	Other Federal Projects Total Federal Projects Total Special Revenue Funds	20-XXX-XXX-XXX	71,215,078	8 38,369,348 1 97,762,634 7 785,041,464	26,166,173 75,365,105
Revenues from State Sources: Preschool Education Aid-Prior Year Carryover	20-3218	2,690,694	1,885,826	1,036,261	Total Expenditures/Appropriations Deduct Transfer-Local Contribution-Transfer	11 100 100 000	767,394,707 3,451,380		752,798,527 5,329,330
Oneschool Education Aid	20-3218	46,566,784	43,931,635	42,924,740	To Special Revenues-Inclusion Total Expenditures Net of Transfers	11-105-100-936	763,943,32	-	
SDA Emergent Needs and Capital Maintenance In School Districts Nonpublic Teacher Stem Grant	20-3257	13,659,836 17,183	4,354,106 41,800	35,530		- Elizabeth C	City		
Other Restricted Entitlements Total Revenues from State Sources	20-32XX	1,111,883 64,046,280	2,129,911 52,343,278	504,906 44,501,437	Advertised Rec	apitulation o	f Balances Audited	Estimated	Estimated
Revenues from Federal Sources:					Budget Category	Audited Balance	Balance	Balance	Balance 06-30-2026
Title I	20-4411-4416 20-4451-4455	11,541,389 1,057,122	15,600,292 1,469,307	12,988,087 1,248,911	Unrestricted:	06-30-2023	06-30-2024	06-30-2025	
Title III	20-4491-4494 20-4471-4474	1,468,220 559,805	2,658,960 1,501,841	2,268,081 1,276,565	(General Operating Budget) (Repayment of Debt)	22,888,438 0	23,385,308 0	24,408,118 0	13,436,110
Title IV ARP-IDEA Preschool ARP-IDEA Basic	20-4409 20-4419	106,506 1,264,415	0	0 0 7,579,505	Restricted for Specific Purposes: (General Operating Budget)		80,214,614	73,984,539	75,125,771
	20-4420-4429	9,013,812 2,303,979	8,917,065 199,652	0	Capital Reserve Adult Education Programs	55,656,315 0 22,419,446	22,481,375	0	0
IDEA Part B (Handicapped) ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4542	55,659	157,534	0	-Maintenance Reserve -Legal Reserve	22,419,446 0 4,046,415	4,046,415	0	0
ARP-ESSER Subgrant-Evidence-Based	20-4543	12,212	148	0	Unemployment Fund Tuition Reserve	0 0	0) 0	0
Activities Grant	20-43-13				Current Expense Emergency Reserve Impact Aid Reserve for General Expenses	0	c		0
Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (AITSS) Mental Health Support Staffing Grant Vocational Education ARP-ESSER	20-4544	67,951	0	0	(Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses	0	C) 0	0
Vocational Education	20-4430 20-4540	308,638 39,993,084	370,519 6,504,743	314,941 0	(Sections 8007 and 8008) (Special Revenue Fund)	562,214	676,419	926,419	856,419
CDDCA Act-FSSED II	20-4440 20-4534	85,524 1,750,663	131,000	111,350 0	Student Activity Fund Scholarship Fund	91,732	109,770	114,770	112,770
CRRSA Act-Learning Acceleration Grant	20-4535 20-4XXX	203,430 165,593	847,064	378,733	(Repayment of Debt) -Restricted for Repayment of Debt	0	(0 0	0
CRRSA Act-Mental Health Grant Additional or Compensatory Special Education	20-4535	11,146 928,190	0	0	Union	- Elizabeth	City		
ARP Homeless Children and Youth II Grant	20-4546	317,740	11,223	0 26,166,173	Advertised Pe	apı. 000	2023-24 20	24-25 2024-2	
Total Revenues from Federal Sources Transfers from Operating Budget-Pre-	20-5200	71,215,078 3,451,380	38,369,348 6,860,402	5,329,330	Per Pupil Cost Calculations	Actual Costs	Actual Or Costs Bu	iginal Revise	et Budget
Kindergarten (Special Education) Actual Revenues (Over)/Under Expenditures-		-114,205	-250,000	70,000	Total Budgetary Comparative Per Pupil Cos Total Classroom Instruction	t \$18,425 \$10,595	\$20,203 \$	22,825 \$23,4 13,425 \$13,4	18 \$13,452
Student Activity Fund Actual Revenues (Over)/Under Expenditures-		-18,038	-5,000	2,000	Classroom-Salaries and Benefits Classroom-General Supplies and Textbooks	\$10,111	\$10,874 \$ \$357 \$164	12,525 \$12,5 \$718 \$6 \$183 \$2	20 \$12,706 96 \$485
Scholarship Fund Total Grants and Entitlements		139,932,361	97,762,634	76,365,105	Classroom-Purchased Services Total Support Services	\$159 \$2,817	\$3,149	\$3.625 \$3.7	10 \$3,797
Total Revenues/Sources Deduct Transfer-Transfers from Operating	20-5200	767,394,707 3,451,380	785,041,464 6,860,402	752,798,527 5,329,330	Support Services-Salaries and Benefits Total Administrative Costs	\$2,476 \$1,678	\$2,746	\$3,116 \$3,0 \$1,858 \$1,9	184 \$3,190 115 \$1,913
Budget-Pre-Kindergarten (Special Education) Total Revenues/Sources Net of Transfers	0500	763,943,327	778,181,062	747,469,197	Administration Salaries and Benefits Total Operations and Maintenance of Plant	\$1,328	\$1,467 \$3,530	\$1,475 \$1,4 \$3,641 \$4,1	40 \$3,588
Union	- Elizabeth C	ity			Operations and Maintenance-Salaries and Renefits	\$1,705	\$1,846	\$2,044 \$1,9	
Advertised Budget Category	Appropriat Account	2023-24	2024-25	2025-26	Board Contribution to Food Services Total Extracurricular Costs	\$0 \$152	\$0 \$172	\$179 \$1	\$0 \$0 185 \$184
General Current Expense:		Actual	Revised	Proposed	Total Equipment Costs Legal Costs	\$269 \$70	\$165 \$68	\$4 \$2 \$82 \$	239 \$6 182 \$75
Instruction:	11-1XX-100-XXX 11-2XX-100-XXX	25,887,842 3,203,522 3,402,847	41,463,383 3.874.085	40,574,107 5,122,835	Restricted Federal and State Revenue othe than Preschool Education Aid Included		\$314	\$326 \$3	326 \$ 324 ^E
Special Education-Instruction School-Sponsored Athletics-Instruction Before/After School Programs	11-402-100-XXX 11-421-XXX-XXX	3,402,847 1,473,765	3,874,085 3,645,872 3,021,076	3,624,615 3,252,576 1,857,092	Above** Employee Benefits as a percentage of	28.47%	31.11%	32,31% 31,53	3% 31.17%
Summer School Community Services Programs/Operations	11-422-XXX-XXX 11-800-330-XXX	1,473,765 1,293,132 487,670	1,533,050 649,717	1,857,092 577,101	salaries*	20.41%	ATTEM S		
Support Services: Undistributed Expenditures-Instruction	13-000-100-XXX	25,102,659	34,729,812	38,378,419	*Does not include pension and social se	curity paid b	y the State	on-behalf of	the district.
(Tuition) Undistributed Expenditures-Attendance and	11-000-213-XXX	433,498	445,581	462,944	** Federal and State funds in the blende	ed resource so	chool-base	a puagets.	
Social Work Undistributed Expenditures-Health Services	11-000-213-XXX	635,819	574,031	219,903	The information presented in columns I				
Undistributed Expenditures-Speech, OT, PT	11-000-216-XXX		7,363,339	7,655,023	can be found on the Department of Edu	cation websit	e: nttp://w d office and	oublic librar	ries. The same
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance	11-000-217-XXX		26,934,448 1,793,235	28,161,657 1,349,143					
Undistributed Expenditures-Child Study	11-000-218-XXX 11-000-219-XXX		9,472,736	9,950,658	geted appropriations presented in this	agvertised i	lue of tuiti	on expenditu	ires, transpor-
Teams Undistributed Expenditures-Improvement of	11-000-22L-XXX		12,623,508	13,078,109	tation, residential costs, and judgmen	ts against th	cention of 1	Total Equipm	ent Cost, each
Instruction Services Undistributed Expenditures-Education Media	11-000-222-XXX		6,000	1,000	of the other per pupil cost calculations	presented is	a compone	nt of the tota	al comparative
Services/Library Undistributed Expenditures-Support	11-000-230-XXX		7,182,712	7,194,928	ner nunil cost, although all components	are not snow	Nn.		
Services-General Administration Undistributed Expenditures-Support	11-000-240-XXX		1,552,870	1,500,000	1		123-24	2024-25	2025-26
Services-School Administration Undistributed Expenditures-Central Services	11-000-251-XXX						ectual	Revised	Proposed
Undistributed Expenditures-Administrative InformationTechnology Undistributed Expenditures-Operation and	11-000-252-XXX				Adjustment for Prior Year Engumbran	ces	0 33,217,521	0 326,658,394	329,625,339
Maintenance of Plant Services Undistributed Expenditures-Student	11-000-26X-XX				Restricted State Entitlements (15-32X)	K) DOO)	8,710,509	9,001,568	8,999,996
Transportation Services	11-000-270-XXX 11-XXX-XXX-2X	x 42.137.945	46,355,000		Total SBB Resources	29	91,928,030	335,659,962	338,625,335
Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve	10-606		292,012,544 500,000	288,324,384 400,000	physical properties (15-XXX-100-XXX) Support Services (15-XXX-2XX-XXX)	18 10	38,879,117 3,005,875	216,909,725 118,750,237	120,072,694
Increase In Maintenance Reserve Total General Current Expense	10-606	407,396 9,400,000 296,753,82	346,699,727	1	Equipment (15-XXX-XXX-73X) Total SBB Appropriations		43,038 91,928,030	335,659,962	. 0
Capital Expenditures: 45 90 VIV 78 459 76 ESPINE 459 70 September 144 500 The amplete building will be on file and onen to examination at the Office of the School									
Equipment Facilities Acquisition and Construction Services	12-000-400-XX	4,153,96	4,327,855	5	8 Business Administrator/Board Secreta				
Increase in Capital Reserve interest Deposit to Capital Reserve Total Capital Outlay	10-604 10-604	36,246,14 1,398,60 46,338,41	1,500,000	1,141,23	2 p.m., Monday through Friday, excludin	g holidays.			
Total Capital Outlay		45,338,416	12,408,699	1,285,73	04/25/25		_		\$906.36